



# CAL POLY

## Cal Poly Plan Fees Fiscal Years 2016/17 to 2020/21

	FY2016/17 Allocation	FY2017/18 Allocation	FY2018/19 Allocation	FY2019/20 Allocation	FY2020/21 Allocation
Academic Affairs - Admin	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Programs/Library	372,950	372,950	372,950	372,950	372,950
College of Agriculture and Environmental Sciences	186,000	186,000	186,000	186,000	186,000
College of Architecture and Environmental Design	137,580	137,580	137,580	137,580	137,580
Orfalea College of Business	351,000	690,000	690,000	690,000	690,000
College of Engineering	530,500	530,500	530,500	530,500	530,500
College of Liberal Arts	1,390,235	1,390,235	1,390,235	1,390,235	1,390,235
College of Science and Math	1,411,735	1,411,735	1,411,735	1,411,735	1,489,735
Centrally Managed			10,000	224,000	384,000
<b>Total College Based Fees</b>	<b>\$ 4,380,000</b>	<b>\$ 4,719,000</b>	<b>\$ 4,729,000</b>	<b>\$ 4,943,000</b>	<b>\$ 5,181,000</b>