



CAL POLY

College Based Fees

Fiscal Years 2016/17 to 2020/21

	FY2016/17 Allocation	FY2017/18 Allocation	FY2018/19 Allocation	FY2019/20 Allocation	FY2020/21 Allocation
Academic Affairs - Admin	\$ 61,555	\$ 913,555	\$ 217,555	\$ 1,048,555	\$ 1,444,555
College of Agriculture and Environmental Sciences	3,546,350	3,634,350	3,734,350	3,734,350	3,734,350
College of Architecture and Environmental Design	1,555,859	1,595,859	1,685,859	1,685,859	1,685,859
Orfalea College of Business	2,471,132	2,536,132	2,786,132	2,786,132	2,786,132
College of Engineering	5,326,814	5,461,814	5,661,814	5,661,814	5,607,630
College of Liberal Arts	1,759,124	1,803,124	1,893,124	1,893,124	1,947,308
College of Science and Math	2,743,166	2,808,166	2,808,166	2,808,166	2,808,166
Total College Based Fees	\$ 17,464,000	\$ 18,753,000	\$ 18,787,000	\$ 19,618,000	\$ 20,014,000