



## Lottery Funds Allocation

	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
<b>Campus/College Based Programs</b>					
Colleges					
Agriculture, Food & Environmental Sciences	\$ 106,384	\$ 106,384	\$ 106,384	\$ 106,384	\$ 106,384.00
Architecture & Environmental Design	45,798	45,798	45,798	45,798	45,798
Orfalea College of Business	27,946	27,946	27,946	27,946	27,946
Engineering	191,572	191,572	191,572	191,572	191,572
Liberal Arts	64,666	64,666	64,666	64,666	64,666
Liberal Arts-Artist/Lecture Series	20,000	20,000	20,000	20,000	20,000
Science & Math	80,568	80,568	80,568	80,568	80,568
Library	200,000	200,000	200,000	200,000	200,000
Information Technology Services-Multimedia/Smart Rooms	240,000	240,000	240,000	240,000	240,000
Information Technology Services-Faculty Devel/Classroom Tech	90,000	90,000	90,000	90,000	90,000
Subtotal - Campus/College Based Programs	1,066,934	1,066,934	1,066,934	1,066,934	1,066,934
<b>Access &amp; Academic Development</b>					
Academic Programs/Planning - Online Writing Lab - Math Workshop	22,500	22,500	22,500	22,500	22,500
Student Academic Services - New Student Orientation	10,500	10,500	10,500	10,500	10,500
Academic Programs/Planning - Online Writing Lab - Math 100	5,000	5,000	5,000	5,000	5,000
Academic Programs/Planning - Online Writing Lab - Study Session	10,000	10,000	10,000	10,000	10,000
Outreach - High Schools	148,686	148,686	148,686	148,686	148,686
Outreach - Community Colleges	20,380	20,380	20,380	20,380	20,380
Student Affairs Diversity & Inclusion - Connections for Academic Success	100,000	100,000	100,000	100,000	100,000
Partners Program	35,000	35,000	35,000	35,000	35,000
Subtotal - Access & Academic Development	352,066	352,066	352,066	352,066	352,066
Teacher Recruitment	75,000	75,000	75,000	75,000	75,000
Partner Scholars	30,000	30,000	30,000	30,000	30,000
Risk Pool	10,000	10,000	10,000	10,000	10,000
Provost - Unallocated				112,000	112,000
<b>Total Lottery Fund Allocation</b>	<b>\$ 1,534,000</b>	<b>\$ 1,534,000</b>	<b>\$ 1,534,000</b>	<b>\$ 1,646,000</b>	<b>\$ 1,646,000</b>