



**Cal Poly Plan Fees**  
Fiscal Years 2014/15 to 2016/17

	FY2014/15 Allocation	FY2015/16 Allocation	FY2016/17 Allocation
Academic Affairs-Admin	\$ 556,950	\$ 195,000	\$ 392,000
Academic Programs/Library	-	372,950	372,950
College of Agriculture and Environmental Sciences	186,000	186,000	186,000
College of Architecture and Environmental Design	137,580	137,580	137,580
Orfealea College of Business	161,000	161,000	161,000
College of Engineering	328,500	328,500	328,500
College of Liberal Arts	1,273,235	1,390,235	1,390,235
College of Science and Math	1,295,735	1,411,735	1,411,735
<b>Total Cal Poly Plan Fees</b>	<b>\$ 3,939,000</b>	<b>\$ 4,183,000</b>	<b>\$ 4,380,000</b>