



# CAL POLY

## Instructionally Related Activities Fee Allocations

Fiscal Years 2016/17 to 2019/20

	<b>FY2016/17 Allocation</b>	<b>FY2017/18 Allocation</b>	<b>FY2018/19 Allocation</b>	<b>FY2019/20 Allocation</b>
<b>Academic Affairs</b>				
College of Agriculture and Environmental Sciences	\$ 258,923	\$ 239,673	\$ 248,829	\$ 269,444
College of Architecture and Environmental Design	72,193	79,700	75,481	84,663
Orfalea College of Business	95,202	101,233	103,954	119,626
College of Engineering	252,491	257,098	261,178	423,825
College of Liberal Arts	383,878	391,537	395,869	289,826
College of Science and Math	105,151	109,436	108,238	119,018
<b>Sub-total Academic Affairs</b>	<b>1,167,838</b>	<b>1,178,677</b>	<b>1,193,549</b>	<b>1,306,401</b>
<b>Student Affairs</b>				
Athletics	446,568	456,839	468,260	481,231
Rose Float	122,158	124,968	128,092	131,640
Dean of Students	141,027	149,203	151,367	144,383
New Students & Transition	53,144	72,990	73,000	50,540
Campus Health & Wellbeing	17,885	23,000	49,600	50,000
<b>Sub-total Student Affairs</b>	<b>780,782</b>	<b>827,000</b>	<b>870,319</b>	<b>857,794</b>
<b>Total Student Success Fees</b>	<b>\$ 1,948,620</b>	<b>\$ 2,005,677</b>	<b>\$ 2,063,868</b>	<b>\$ 2,164,195</b>