

## Student Success Fees

Fiscal Years 2016/17 to 2018/19

	FY2016/17 Allocation	FY2017/18 Allocation	FY2018/19 Allocation
<b>Academic Affairs</b>			
Academic Affairs - Admin	\$ 392,706	\$ 392,706	\$ 512,706
Academic Programs/Library	1,539,880	1,539,880	1,539,880
Admissions, Recruitment & Financial Aid	417,132	417,132	417,132
College of Agriculture and Environmental Sciences	1,137,150	1,512,150	1,512,150
College of Architecture and Environmental Design	292,000	292,000	292,000
Orfalea College of Business	1,482,840	1,482,840	1,482,840
College of Engineering	2,547,504	2,797,504	2,797,504
College of Liberal Arts	1,932,414	1,932,414	1,932,414
College of Science and Math	2,280,837	2,280,837	2,280,837
<b>Sub-total Academic Affairs</b>	<b>12,022,463</b>	<b>12,647,463</b>	<b>12,767,463</b>
<b>Information Services</b>			
Information Services	250,000	250,000	250,000
<b>Sub-Total Information Services</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Student Affairs</b>			
Student Affairs - Admin	-	-	83,402
Student Affairs Technology	-	-	-
Student Academic Services	1,003,689	1,088,689	1,088,689
Disability Resource Center	458,946	546,946	463,544
Career Services	732,000	732,000	732,000
Dean of Students	855,000	940,000	1,065,000
Campus Health & Wellbeing	731,263	856,263	861,263
<b>Sub-total Student Affairs</b>	<b>3,780,898</b>	<b>4,163,898</b>	<b>4,293,898</b>
<b>Office of Diversity and Inclusivity</b>			
Office of Diversity and Inclusivity	251,639	251,639	251,639
<b>Sub-total Office of Diversity and Inclusivity</b>	<b>251,639</b>	<b>251,639</b>	<b>251,639</b>
<b>Student Success Fee Admin</b>	<b>-</b>	<b>232,000</b>	<b>15,000</b>
<b>Total Student Success Fees</b>	<b>\$ 16,305,000</b>	<b>\$ 17,545,000</b>	<b>\$ 17,578,000</b>
<b>Student Success Fee Allocation Committee Allocation*</b>	<b>16,123,990</b>	<b>17,131,990</b>	<b>17,563,300</b>
<b>Annual Variance</b>	<b>181,010</b>	<b>413,010</b>	<b>14,700</b>

\*SSFAC makes decisions on allocation before final budget is determined.