<table>
<thead>
<tr>
<th></th>
<th>FY2016/17 Allocation</th>
<th>FY2017/18 Allocation</th>
<th>FY2018/19 Allocation</th>
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<tbody>
<tr>
<td><strong>Academic Affairs</strong></td>
<td></td>
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<tr>
<td>Academic Affairs - Admin</td>
<td>$392,706</td>
<td>$392,706</td>
<td>$512,706</td>
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<tr>
<td>Academic Programs/Library</td>
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<tr>
<td>Admissions, Recruitment &amp; Financial Aid</td>
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<tr>
<td>College of Agriculture and Environmental Sciences</td>
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<tr>
<td>College of Architecture and Environmental Design</td>
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<td>Orfalea College of Business</td>
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<td>College of Engineering</td>
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<td>College of Liberal Arts</td>
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<td>College of Science and Math</td>
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<td><strong>Information Services</strong></td>
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<td><strong>Sub-Total Information Services</strong></td>
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<td><strong>Student Affairs</strong></td>
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<td>Student Affairs - Admin</td>
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<tr>
<td>Student Affairs Technology</td>
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<td>Student Academic Services</td>
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<td>Disability Resource Center</td>
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<td>Career Services</td>
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<td>Dean of Students</td>
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<td>Campus Health &amp; Wellbeing</td>
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<td><strong>Office of Diversity and Inclusivity</strong></td>
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<td><strong>Sub-total Office of Diversity and Inclusivity</strong></td>
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<td>Student Success Fee Admin</td>
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<td>Annual Variance</td>
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*SSFAC makes decisions on allocation before final budget is determined.*