



Student Success Fee Base Allocations

Fiscal Years 2016/17 to 2019/20

	FY2016/17 Allocation	FY2017/18 Allocation	FY2018/19 Allocation	FY2019/20 Allocation
Academic Affairs				
Academic Affairs - Admin	\$ 392,706	\$ 392,706	\$ 512,706	\$ 1,011,706
Academic Programs/Library	1,539,880	1,539,880	1,539,880	1,539,880
Admissions, Recruitment & Financial Aid	417,132	417,132	417,132	417,132
College of Agriculture and Environmental Sciences	1,137,150	1,512,150	1,512,150	1,512,150
College of Architecture and Environmental Design	292,000	292,000	292,000	292,000
Orfalea College of Business	1,482,840	1,482,840	1,482,840	1,482,840
College of Engineering	2,547,504	2,797,504	2,797,504	2,797,504
College of Liberal Arts	1,932,414	1,932,414	1,932,414	2,052,414
College of Science and Math	2,280,837	2,280,837	2,280,837	2,280,837
Sub-total Academic Affairs	12,022,463	12,647,463	12,767,463	13,386,463
Information Technology Services				
Information Technology Services	250,000	250,000	250,000	250,000
Sub-Total Information Technology Services	250,000	250,000	250,000	250,000
Student Affairs				
Student Affairs - Admin	-	-	-	-
Student Affairs Technology	-	-	83,402	-
Student Academic Services	1,003,689	1,088,689	1,088,689	1,088,689
Disability Resource Center	458,946	546,946	463,544	661,946
Career Services	732,000	732,000	732,000	732,000
Dean of Students	855,000	940,000	1,065,000	1,115,000
Campus Health & Wellbeing	731,263	856,263	861,263	861,263
Sub-total Student Affairs	3,780,898	4,163,898	4,293,898	4,458,898
Office of Diversity and Inclusion				
Office of Diversity and Inclusion	251,639	251,639	251,639	251,639
Sub-total Office of Diversity and Inclusion	251,639	251,639	251,639	251,639
Student Success Fee Unallocated	-	232,000	15,000	15,000
Total Student Success Fees	\$ 16,305,000	\$ 17,545,000	\$ 17,578,000	\$ 18,362,000