MEMORANDUM

Office of the Vice President for Administration and Finance



To:

Jeffrey D. Armstrong, President

Date:

June <u>2</u>6, 2017

From:

Cynthia Vizcaíno Villa, Co-Chair

Jana Colombini, Co-Chair

Copies:

CFAC Members

Janice Manzo

Subject:

2016-2017 Campus Fee Advisory Committee (CFAC) - Annual Report

During FY2016-2017, the Campus Fee Advisory Committee (CFAC) held one meeting on the following date:

November 14, 2016

At the above-referenced meetings, discussions included:

Campus Fee Advisory Committee (CFAC) Overview

Review of Approved Category IV & V Fees

The following Category IV and V fees were approved by the President pursuant to Executive Order 1102, California State University Fee Policy (this policy requires notification to CFAC of these approved fees as an informational item):

Date	Category	Title	Previous Amount	Approved Amount
May 26, 2016	V	Master of Science in Economics	\$22,500	\$23,000
June 2, 2016	V	Washington Alexandria Architecture Center 2016-17	\$11,100	\$11,100
June 3, 2016	V	San Miguel de Allende	N/A	\$265
June 17, 2016	V	MPS Dairy Products Technology	\$20,000	\$25,000
June 17, 2016	V	Early Fall 2016 MBA Intersession	\$2,000	\$2,000
August 23, 2016	V	PolyPhonics and Cal Poly Symphony to Central Europe	\$4,000	\$3,500
October 13, 2016	V	Alternative Breaks Program: Selma, AL	\$500	\$500
October 25, 2016	V	Sustainable Tourism in the Dominican Republic	\$2,150	\$2,270
October 25, 2016	V	Construction Management (Sustainability in Nicaragua)	N/A	\$2,480
November 14, 2016	V	Cal Poly in London	\$11,350	\$11,350

February 27, 2017	V	Sustainable Forest and Environmental Practices	\$3,250	\$3,269
February 27, 2017	V	Politics and Culture in China	N/A	\$4,100
March 7, 2017	V	Rangeland Management at Swanton Pacific Ranch	N/A	\$1,799
March 30, 2017	IV	Increase of Student Housing License Fee for FY 2017-2018	\$7,360- double	\$7,791-double \$6,234-triple
		2017-2018	\$5,890-	\$9,015-private
			triple	\$5,769-shared
			\$8,516-	\$5,705-311a1 eu
			private	
			\$5,450-	
			shared	
April 13, 2017	V	Architecture in Japan	\$14,150	\$13,800
April 13, 2017	V	Architecture in Rome	\$15,650	\$15,650
April 13, 2017	V	Architecture in Mexico	\$7,160	\$7,360
April 13, 2017	V	Architecture in Switzerland	\$11,000	\$11,550
April 13, 2017	V	WAAC Virginia Polytech	\$11,100	\$18,900
April 18, 2017	V	Architecture in Mexico – Fall 2017	N/A	\$8,870
April 18, 2017	V	Cal Poly Farmer Experiential Education and Development (FEED)	N/A	\$6,000
April 18, 2017	V	Business and Agriculture in Kenya	N/A	\$4,250
April 28, 2017	V	Jobsite Construction Management – Fee	\$1,955	\$2,190
		Amendment (prior approval 3/30/17 for \$2,261)		
May 2, 2017	V	Fire Protection Engineering AY 2017-18	\$550	\$550
May 2, 2017	V	Professional Preparation – Construction Practice	\$867	\$1,175
May 5, 2017	V	Cal Poly Global Program in Valladolid, Spain – Fee	\$7,800	\$6,800
	\	Amendment (prior approval 11/28/16 for \$7,300)	\$6,500	\$5,800
May 22, 2017	V	Cal Poly Program in Adelaide, Australia	υς,σς ———————————————————————————————————	
June 6, 2017	V	Architecture in Switzerland Optional Tour	N/A	\$850