

To: Jeffrey D. Armstrong, President
From: Cynthia Vizcaino Villa, Co-Chair *CV*
 Owen Schwaegerle, Co-Chair *OS*
Date: June 10, 2016
Copies: CFAC Members
 Janice Manzo
Subject: 2015-2016 Campus Fee Advisory Committee (CFAC) - Annual Report

During FY2015-2016, the Campus Fee Advisory Committee (CFAC) held five meetings on the following dates:

October 7, 2015 October 21, 2015 October 29, 2015
 November 17, 2015 January 14, 2016

At the above-referenced meetings, discussions included:

- Review of Approved Category IV & V Fees
- Fee Increase Proposal
- Recommendation of University Union (UU) Referendum
- Review of Draft UU Referendum Objective Statement and Ballot Language
- Review and Approval of UU Referendum Pro/Con Statements
- UU Referendum Educational Campaign

The following Category IV and V fees were approved by the President pursuant to Executive Order 1054, California State University Fee Policy (this policy requires notification to CFAC of these approved fees as an informational item):

Date	Category	Title	Previous Amount	Approved Amount
November 13, 2015	IV	Landscape Architecture in Spain	n/a	\$7,750
November 16, 2015	V	Cal Poly in London	\$11,350	\$11,350
November 16, 2015	V	Cal Poly in Spain, Summer 2016	\$5,000	\$5,000
November 16, 2015	IV	Cal Poly in Spain, Fall 2016	\$7,800	\$7,800
November 18, 2015	V	University Jazz Band: London	n/a	\$1,745
November 18, 2015	V	Alternative Breaks Program: New Orleans	\$500	\$500
November 24, 2015	IV	Sustainable Tourism in the Dominican Republic	n/a	\$2,150
December 10, 2015	V	Cal Poly in Thailand, Summer 2016	\$5,100	\$4,950
December 10, 2015	V	Business and Packaging in India	n/a	\$6,150
December 21, 2015	V	Dietetic Internship	\$15,300	\$15,300
January 8, 2016	V	Construction Management in Prague	n/a	\$4,860
January 11, 2016	V	MS in Business Analytics	n/a	\$29,000
January 19, 2016	V	Architectural Engineering in Lithuania	n/a	\$4,575
January 28, 2016	V	Quarter Plus	\$2,810	\$2,690
February 16, 2016	V	Engineering in China	n/a	\$3,965
February 18, 2016	IV	Alternative Breaks, Selma AL	n/a	\$500
February 16, 2016	V	ZOO S341 Herpetology	n/a	\$1,989

February 16, 2016	V	Summer 2016 Special Sessions	\$185-289	\$185-289
March 7, 2016	V	AGED Late Spring Intersession	n/a	\$299/unit
March 7, 2016	V	Architecture in Rome	\$15,525	\$15,650
March 7, 2016	V	Summer 2016 and Community Access	\$289-319	\$289-319
March 25, 2016	IV	Alternative Breaks, Cuba	n/a	\$3,120
April 7, 2016	V	AG & NR Internships at Swanton Pacific Ranch	\$2,375	\$2,095
April 7, 2016	V	Sustainable Rangeland Management Swanton Pacific Ranch	n/a	\$1,880
April 7, 2016	V	Bay Area Jobsite Management	\$1,745	\$1,955
April 7, 2016	V	Sustainable Forestry and Environmental Practices	\$3,145	\$3,250
April 7, 2016	V	Vertebrate Field Zoology Swanton Pacific Ranch	n/a	\$1,625
April 19, 2016	V	Architecture in Switzerland	\$7,300	\$11,000
May 3, 2016	V	Architecture in Japan	n/a	\$14,150
May 4, 2016	V	Master of Science in Accounting	\$22,000	\$22,500
May 4, 2016	V	Masters in Taxation	\$22,000	\$22,500
May 12, 2016	V	Cal Poly Global Program to Australia	\$7,025	\$6,500
May 17, 2016	V	Architecture in Mexico Fall 2016	n/a	\$4,700
May 17, 2016	V	Architecture in Mexico Summer 2016	n/a	\$7,160
May 26, 2016	V	Master of Science in Economics	\$22,500	\$23,000
June 22, 2015	V	Printed Electronics & Functional Imaging	\$22,500, \$500/unit	\$22,500, \$500/unit
June 25, 2015	V	Special Sessions: Architecture Program, WAAC	\$10,500	\$11,100
July 13, 2015	V	CAED Architecture LA Metro Program	\$8,025/qtr	\$4,500/qtr
July 13, 2015	V	Special Session: Silicon Valley Study Away (Draper University)	\$7,920	\$11,000
July 13, 2015	V	Master's Degree in Accounting: Financial Accounting	\$20,600	\$22,000
July 13, 2015	V	Master's Degree in Accounting: Taxation	\$20,600	\$22,000
July 20, 2015	IV	Cal Poly International Center: Mandatory Insurance for International Students	n/a	\$250- \$360/qtr
August 4, 2015	V	Special Sessions: Fire Protection Engineering Program	\$500/SCU	\$550/SCU
August 17, 2015	V	Extended Ed Re-Enrollment Fee	n/a	\$50/incident
August 17, 2015	IV	International Study Abroad Program: Cal Poly in Australia, Winter 2016	\$7,025	\$7,025
August 17, 2015	V	CAED Architecture San Francisco Urban Program	\$4,100/qtr	\$4,375/qtr

For your reference, we have attached the FY 2014/2015 Student Fee Report which shows revenues collected and unexpended balances for all Category II, III, IV and V fees pursuant to Executive Order 1054.

Attachment

**Cal Poly, San Luis Obispo
Student Fee Report
FY 2014/15**

<u>Category</u>	<u>Fund</u>	<u>Fdesc</u>	<u>Department</u>	<u>MCF / CBF / Other Description</u>	<u>Account / Description</u>	<u>Student Fee Revenue Collected</u>	<u>Non-Mandatory Student Fee Revenue/Other</u>	<u>Unexpended Balance</u>
II		College Based Fee:	Mandatory fee allocated entirely to college and/or department					
	SI001-948-485	CSU Operating Fund	102500-CAFES-College of Agriculture	AA001-CAFES-college based Fee	501824-Cat II-College Based Fee	3,367,358		388,105
	SI001-948-485	CSU Operating Fund	105000-CAED-CAED	AA002-CAED-College based Fee	501824-Cat II-College Based Fee	1,475,014		147,861
	SI001-948-485	CSU Operating Fund	107500-CBUS-College of Business	AA003-OCOB-College based Fee	501824-Cat II-College Based Fee	2,293,042		361,955
	SI001-948-485	CSU Operating Fund	120503-CENG	AA004-CENG-College based Fee	501824-Cat II-College Based Fee	4,937,764		(114,923)
	SI001-948-485	CSU Operating Fund	110000-CLA-College of Liberal Arts	AA005-CLA-College based Fee	501824-Cat II-College Based Fee	1,651,831		32,307
	SI001-948-485	CSU Operating Fund	117500-CSM-College of Science & Math	AA006-COSAM-College based Fee	501824-Cat II-College Based Fee	2,424,889		199,454
	SI001-948-485	CSU Operating Fund	120500-Academic Programs/Planning	AA000-Academic Affairs	501824-Cat II-College Based Fee	-		376,899
				Total - College Based Fee		\$ 16,149,898	\$	1,391,658

II Other Mandatory Fees: Mandatory category II fees used to provide support for on-going program operations

	NH001-948-534	Univ Union Operations	170300-University Union		504008-Cat II-Campus Union Fee	13,233,769	335,505	17,019,872
	MN001-948-461	Assoc Student Body	170100-Associated Students		501826-Cat II-ASI Fee	3,285,327	-	3,893,446
	MN002-948-461	ASI Athletics Scholarship	120100-Athletics-Intercollegiate		5018xx-Cat II-ASI Fees - Athletic Sch	2,687,680	-	-
	MM001-948-452	Health Facility Fee	141100-H&CS-Health Services		504007-Cat II-Health Facilities Fee	191,275	14,617	2,234,252
	SI001-948-485	CSU Operating Fund	132500-ITS-Information Technology Svc		501802-CatII-Campus ID Cards	189,687	-	-
	SI001-948-485	CSU Operating Fund	120003-Acad Affairs-Cal Poly Plan		501806-CatII-Academic Fee-CPP	4,153,461	-	416,684
	SI001-948-485	CSU Operating Fund	141100/141200-Health Services/Counseling		501005-Cat II-Student Health Svc Fee	5,947,537	-	489,762
	SI001-948-485	CSU Operating Fund	120005-Student Success Fee Admin		501844-Cat II-Student Success Fee	15,190,759	-	1,005,096

**Cal Poly, San Luis Obispo
Student Fee Report
FY 2014/15**

<u>Category</u>	<u>Fund</u>	<u>Fees</u>	<u>Department</u>	<u>MCF / CBF / Other</u>	<u>Description</u>	<u>Account / Description</u>	<u>Student Fee Revenue Collected</u>	<u>Non-Mandatory Student Fee Revenue/Other</u>	<u>Unexpended Balance</u>
II	Instructionally Related Activity Fee:				Mandatory fee to support IRA programs and allocated by student-led IRA committee				
M0002-948-463	IRA	Ag Judging Horses	100400-CAFES-Animal Science		501822-Cat II-IRA CY Subsidy Alloc	11,000	1,675	256	
M0003-948-463	IRA	Ag Judging Flower	100900-CAFES-Hort/Crop Student Labor		501822-Cat II-IRA CY Subsidy Alloc	-	-	369	
M0004-948-463	IRA	Ag Judg-Livestock	100400-CAFES-Animal Science		501822-Cat II-IRA CY Subsidy Alloc	8,000	300	23,972	
M0005-948-463	IRA	Ag Judging-Soils	101100-CAFES-Earth & Soil Sciences		501822-Cat II-IRA CY Subsidy Alloc	5,000	1,190	7,222	
M0006-948-463	IRA	ASME Power Vehicle	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	6,000	300	986	
M0007-948-463	IRA	Athletics	120100-Athletics		501822-Cat II-IRA CY Subsidy Alloc	4,533,653	2,834,165	1,010,948	
M0008-948-463	IRA	Byzantium	107700-CLA-English		501822-Cat II-IRA CY Subsidy Alloc	2,250	-	-	
M0009-948-463	IRA	Com Rel Learn Proj	209700-SL&L-Community Service		501822-Cat II-IRA CY Subsidy Alloc	15,000	-	(936)	
M0010-948-463	IRA	Std Constr Comp	102900-CAED-Construction Management		501822-Cat II-IRA CY Subsidy Alloc	12,800	-	(1)	
M0011-948-463	IRA	Ag Judg-Dairy Cat	100600-CAFES-Dairy Science		501822-Cat II-IRA CY Subsidy Alloc	9,000	9,940	5,598	
M0012-948-463	IRA	Ag Judg Dairy Prod	100600-CAFES-Dairy Science		501822-Cat II-IRA CY Subsidy Alloc	-	-	9,854	
M0013-948-463	IRA	CPTV	108200-CLA-Journalism		501822-Cat II-IRA CY Subsidy Alloc	15,000	9,945	13,981	
M0014-948-463	IRA	Rodeo	102500-CAFES-Coll Ag Food& Env Sci		501822-Cat II-IRA CY Subsidy Alloc	30,000	140,113	86,615	
M0015-948-463	IRA	Art Exhibits	107600-CLA-Art & Design		501822-Cat II-IRA CY Subsidy Alloc	9,000	-	184	
M0016-948-463	IRA	Assoc Landscape	100900-CAFES-Hort/Crop Student Labor		501822-Cat II-IRA CY Subsidy Alloc	7,000	10,983	1,919	
M0017-948-463	IRA	Symphony Orchestra	108300-CLA-Music		501822-Cat II-IRA CY Subsidy Alloc	19,000	-	1,462	
M0018-948-463	IRA	Combined Choral	108300-CLA-Music		501822-Cat II-IRA CY Subsidy Alloc	17,500	25,974	18,789	
M0019-948-463	IRA	Dance (Orchest)	108900-CLA-Theatre & Dance		501822-Cat II-IRA CY Subsidy Alloc	8,000	29,155	53,173	
M0020-948-463	IRA	Debate	108700-CLA-Communication Studies		501822-Cat II-IRA CY Subsidy Alloc	28,000	500	8,961	
M0021-948-463	IRA	Drama	108900-CLA-Theatre & Dance		501822-Cat II-IRA CY Subsidy Alloc	6,000	19,597	61,174	
M0022-948-463	IRA	Food Science	100700-CAFES-Food Science & Nutrition		501822-Cat II-IRA CY Subsidy Alloc	4,000	7,700	11,268	
M0023-948-463	IRA	Equestrian Team	100400-CAFES-Animal Science		501822-Cat II-IRA CY Subsidy Alloc	10,000	14,316	6,172	
M0024-948-463	IRA	Jazz Band	108300-CLA-Music		501822-Cat II-IRA CY Subsidy Alloc	9,500	13,894	10,276	
M0025-948-463	IRA	Logging Team	100800-CAFES-Natural Resource Mgmt		501822-Cat II-IRA CY Subsidy Alloc	11,000	2,410	3,705	
M0026-948-463	IRA	Marching Band	120100-Athletics		501822-Cat II-IRA CY Subsidy Alloc	-	187,839	80,729	
M0027-948-463	IRA	Model U.N.	108400-CLA-Political Science		501822-Cat II-IRA CY Subsidy Alloc	11,150	100	1,947	
M0028-948-463	IRA	Mustang Daily	170000-Mustang Daily		501822-Cat II-IRA CY Subsidy Alloc	43,000	324,153	30,519	
M0029-948-463	IRA	N.A.M.A.	100300-CAFES-Agriculture		501822-Cat II-IRA CY Subsidy Alloc	2,000	-	2,358	
M0030-948-463	IRA	General	206700-IRA-Administration		501822-Cat II-IRA CY Subsidy Alloc	195,245	14,443	1,215,716	
M0031-948-463	IRA	Programming Team	111500-CENG-Computer Science		501822-Cat II-IRA CY Subsidy Alloc	-	-	6,492	
M0032-948-463	IRA	Radio K CPR	108200-CLA-Journalism		501822-Cat II-IRA CY Subsidy Alloc	17,500	16,186	11,919	
M0033-948-463	IRA	Soc Of Auto. Eng	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	1,800	5,936	-	
M0034-948-463	IRA	ALPD Design	100900-CAFES-Hort/Crop Student Labor		501822-Cat II-IRA CY Subsidy Alloc	2,750	-	2,500	
M0035-948-463	IRA	Wind Orchestra	108300-CLA-Music		501822-Cat II-IRA CY Subsidy Alloc	27,000	29,067	13,278	
M0036-948-463	IRA	MBA Assoc Team	107500-OCOB-Orfalea Coll of Business		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	
M0037-948-463	IRA	Non-Inertia Dim	112500-CENG-College of Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	
M0039-948-463	IRA	Rose Float	140003-Rose Float		501822-Cat II-IRA CY Subsidy Alloc	117,070	1,000	950	
M0040-948-463	IRA	Adv Vehicle Concepts	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	
M0041-948-463	IRA	Tractor Pull Team	100200-CAFES-BioRes & Ag Engineering		501822-Cat II-IRA CY Subsidy Alloc	10,000	31,730	14,609	
M0042-948-463	IRA	Thring & Perf Arts	117600-College of Education		501822-Cat II-IRA CY Subsidy Alloc	6,000	-	392	
M0044-948-463	IRA	Global Network Conf	107500-OCOB-Orfalea Coll of Business		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	
M0046-948-463	IRA	Unallocated	Various		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	
M0047-948-463	IRA	ASCE Concrete STEE	110200-CENG-Civil & Environmental Eng		501822-Cat II-IRA CY Subsidy Alloc	4,711	31,966	17,191	
M0048-948-463	IRA	Shakespeare Press	109200-CLA-Graphic Communication		501822-Cat II-IRA CY Subsidy Alloc	22,400	100	15,499	
M0049-948-463	IRA	LS Arts & Teaching	109400-CSM-Liberal Studies		501822-Cat II-IRA CY Subsidy Alloc	3,000	-	1,417	
M0050-948-463	IRA	Barbershop Quartet	108300-CLA-Music		501822-Cat II-IRA CY Subsidy Alloc	5,500	-	1,164	
M0051-948-463	IRA	Sun Camp Incubatr	110200-CENG-		501822-Cat II-IRA CY Subsidy Alloc	-	1,050	1,050	
M0052-948-463	IRA	Business Plan Comp	107500-OCOB-Orfalea Coll of Business		501822-Cat II-IRA CY Subsidy Alloc	4,500	-	4,293	
M0053-948-463	IRA	Qrt Scale Tractor	100200-CAFES-BioRes & Ag Engineering		501822-Cat II-IRA CY Subsidy Alloc	11,000	6,000	3,702	
M0054-948-463	IRA	Cross Cultrl Retrt	141400-SL&L-Multicultural Program		501822-Cat II-IRA CY Subsidy Alloc	5,000	-	1,417	
M0055-948-463	IRA	Hvb Veh Dev Team	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	17,175	
M0056-948-463	IRA	Natl Home Bldrs	102900-CAED-Construction Management		501822-Cat II-IRA CY Subsidy Alloc	2,400	-	401	
M0057-948-463	IRA	IEEB Student Brch	110300-CENG-Electrical Engineering		501822-Cat II-IRA CY Subsidy Alloc	3,300	27,800	5,423	

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M0058-948-463 IRA Sustainable AG CIB	100500-CAFES-Horticulture & Crop Sci	501822-Cat II-IRA CY Subsidy Alloc	2,000	-	-		
M0059-948-463 IRA Cntrl Coast Persp	108200-CLA-Journalism	501822-Cat II-IRA CY Subsidy Alloc	2,000	-	-		
M0060-948-463 IRA SOC Mfr Engineer	111100-CENG-Industrial & Manufact Eng	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0061-948-463 IRA Vet Science	100400-CAFES-Animal Science	501822-Cat II-IRA CY Subsidy Alloc	3,500	10,785	2,094		
M0062-948-463 IRA RSVP Production	108300-CLA-Music	501822-Cat II-IRA CY Subsidy Alloc	4,000	6,089	6,366		
M0063-948-463 IRA UGS	109200-CLA-Graphic Communication	501822-Cat II-IRA CY Subsidy Alloc	40,000	-	-		
M0064-948-463 IRA SIFE	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0065-948-463 IRA Match Competitions	117500-CSM-College of Science & Math	501822-Cat II-IRA CY Subsidy Alloc	3,000	-	997		
M0066-948-463 IRA Nutrition Col Bowl	100700-CAFES-Food Science & Nutrition	501822-Cat II-IRA CY Subsidy Alloc	-	-	3,089		
M0067-948-463 IRA Dressage Team	100400-CAFES-Animal Science	501822-Cat II-IRA CY Subsidy Alloc	10,000	7,265	4,941		
M0068-948-463 IRA Robotics	110100-CENG-Mechanical Engineering	501822-Cat II-IRA CY Subsidy Alloc	1,200	1,085	917		
M0069-948-463 IRA CEP Honors	209700-SL&L-Community Service	501822-Cat II-IRA CY Subsidy Alloc	1,500	-	64		
M0070-948-463 IRA CEP Cng Status Quo	209700-SL&L-Community Service	501822-Cat II-IRA CY Subsidy Alloc	8,000	1,550	7		
M0071-948-463 IRA CEP-Higr/Homelss	209700-SL&L-Community Service	501822-Cat II-IRA CY Subsidy Alloc	-	-	0		
M0072-948-463 IRA MCA:TG Poetry	141400-SL&L-Multicultural Program	501822-Cat II-IRA CY Subsidy Alloc	-	-	31		
M0073-948-463 IRA MCA:Afrc/Amer Hst	141400-SL&L-Multicultural Program	501822-Cat II-IRA CY Subsidy Alloc	-	-	117		
M0074-948-463 IRA MCA:Asian Awareness	141400-SL&L-Multicultural Program	501822-Cat II-IRA CY Subsidy Alloc	-	-	191		
M0075-948-463 IRA Hispanic/Latino	141400-SL&L-Multicultural Program	501822-Cat II-IRA CY Subsidy Alloc	25,646	2,720	4,813		
M0076-948-463 IRA MCA:CultureFest	141400-SL&L-Multicultural Program	501822-Cat II-IRA CY Subsidy Alloc	-	1,250	810		
M0078-948-463 IRA WP-Body Image	141300-SL&L-Women's Program	501822-Cat II-IRA CY Subsidy Alloc	-	(680)	3		
M0079-948-463 IRA WP-Remember Week	141300-SL&L-Women's Program	501822-Cat II-IRA CY Subsidy Alloc	11,200	-	3		
M0080-948-463 IRA WP-Safer	141300-SL&L-Women's Program	501822-Cat II-IRA CY Subsidy Alloc	16,000	450	599		
M0081-948-463 IRA WP-Women's History	141300-SL&L-Women's Program	501822-Cat II-IRA CY Subsidy Alloc	16,000	-	25		
M0082-948-463 IRA LGBT: Pride Films	207400-SL&L-Pride Alliance	501822-Cat II-IRA CY Subsidy Alloc	16,000	100	145		
M0083-948-463 IRA LGBT:Speakers	207400-SL&L-Pride Alliance	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0084-948-463 IRA LGBT:Ally Training	207400-SL&L-Pride Alliance	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0085-948-463 IRA LGBT:Pride Week	207400-SL&L-Pride Alliance	501822-Cat II-IRA CY Subsidy Alloc	-	500	12,301		
M0086-948-463 IRA Biodesel Project	110200-CENG-Civil & Environmental Eng	501822-Cat II-IRA CY Subsidy Alloc	17,500	3,577	7,694		
M0087-948-463 IRA EWB Thailand	110200-CENG-Civil & Environmental Eng	501822-Cat II-IRA CY Subsidy Alloc	12,500	3,284	15,514		
M0088-948-463 IRA EWB Nicaragua	110200-CENG-Civil & Environmental Eng	501822-Cat II-IRA CY Subsidy Alloc	2,800	14,659	2,151		
M0089-948-463 IRA Opera Workshop	108300-CLA-Music	501822-Cat II-IRA CY Subsidy Alloc	9,000	-	715		
M0090-948-463 IRA CSM Stu Rsrch Conf	117500-CSM-College of Science & Math	501822-Cat II-IRA CY Subsidy Alloc	42,270	-	-		
M0091-948-463 IRA CSM Stu Rsrch Pgrm	117500-CSM-College of Science & Math	501822-Cat II-IRA CY Subsidy Alloc	7,000	-	1,309		
M0092-948-463 IRA OCOB Environ Sympos	117500-CSM-College of Science & Math	501822-Cat II-IRA CY Subsidy Alloc	3,425	-	1,330		
M0093-948-463 IRA OCOB Sales Develop	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	5,500	2,074	7,577		
M0094-948-463 IRA DSCI Quiz Bowl Team	100600-CAFES-Dairy Science	501822-Cat II-IRA CY Subsidy Alloc	10,000	-	5,008		
M0095-948-463 IRA Dairy Chlinge Cons	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	4,900	5,000	6,918		
M0096-948-463 IRA AMA Nationalis	112500-CENG-College of Engineering	501822-Cat II-IRA CY Subsidy Alloc	-	-	18,160		
M0097-948-463 IRA SWE Team Tech	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0098-948-463 IRA SWE Team Conv	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0099-948-463 IRA HR Games	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0100-948-463 IRA MOEBIUS	107700-CLA-English	501822-Cat II-IRA CY Subsidy Alloc	-	-	13,037		
M0101-948-463 IRA Anthr Typ of Grve	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	10,000	30	1,891		
M0102-948-463 IRA Gift of Mobility	111100-CENG-Industrial & Manufact Eng	501822-Cat II-IRA CY Subsidy Alloc	-	-	3,819		
M0103-948-463 IRA CP Ctr Glob Auto	111200-CENG-Aerospace Engineering	501822-Cat II-IRA CY Subsidy Alloc	6,650	-	1,859		
M0104-948-463 IRA Sustainability	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0105-948-463 IRA OCOB Grd Ethic Cmp	107500-OCOB-Orfalea Coll of Business	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0106-948-463 IRA Enterprise Creation Con	102600-CAED-Architecture	501822-Cat II-IRA CY Subsidy Alloc	-	-	-		
M0107-948-463 IRA Low Income Housing	100500-CAFES-Horticulture & Crop Sci	501822-Cat II-IRA CY Subsidy Alloc	2,700	-	525		
M0108-948-463 IRA Friend of the Farm	100500-CAFES-Horticulture & Crop Sci	501822-Cat II-IRA CY Subsidy Alloc	6,000	-	28		
M0109-948-463 IRA Cal Poly Heat	141100-SL&L-Health & Counseling	501822-Cat II-IRA CY Subsidy Alloc	9,203	-	2,992		
M0110-948-463 IRA Mock Trial	108400-CLA-Political Science	501822-Cat II-IRA CY Subsidy Alloc	8,500	-	-		
M0111-948-463 IRA AG Media Sum/Act	100100-CAFES-Agriculture Edu & Comm	501822-Cat II-IRA CY Subsidy Alloc	5,000	-	155		
M0112-948-463 IRA Poly Reps	120800-Admissions, Recruit, & Fin Aid	501822-Cat II-IRA CY Subsidy Alloc	3,000	560	2,644		
M0113-948-463 IRA LGBT: Newsletter	207400-SL&L-Pride Alliance	501822-Cat II-IRA CY Subsidy Alloc	-	-	3		

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Category	Fund Fdescri	Department	MCF /CBF /Other Description	Account /Description	Student Fee		Non-Mandatory		Unexpended
					Revenue	Collected	Student Fee	Revenue/Other	
	MO114-948-463 IRA LGRR:Peer Couns	207400-SL&L-Pride Alliance		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO115-948-463 IRA MCC-Native Americ	141400-SL&L-Multicultural Program		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	366
	MO116-948-463 IRA OH-Preview Day	207600-SL&L-Orientation		501822-Cat II-IRA CY Subsidy Alloc	32,500	-	14,505	-	260
	MO117-948-463 IRA WP-Vagina Mon.	141300-SL&L-Women's Program		501822-Cat II-IRA CY Subsidy Alloc	14,400	-	-	-	1,945
	MO118-948-463 IRA Design-Build Fly	112500-CENG-College of Engineering		501822-Cat II-IRA CY Subsidy Alloc	4,900	-	-	-	270
	MO119-948-463 IRA Unmanned Aerial Sys	112500-CENG-College of Engineering		501822-Cat II-IRA CY Subsidy Alloc	3,600	-	-	-	4,560
	MO120-948-463 IRA Cal Poly Space Sys	111200-CENG-Aerospace Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,800	-	8,000	-	10,440
	MO121-948-463 IRA ULI Competition	102800-CAED-City & Regional Planning		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	5,083
	MO122-948-463 IRA Cal Poly PRSSA	108200-CLA-Journalism		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO123-948-463 IRA EWB Indonesia	110200-CENG-Civil & Environmental Eng		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO124-948-463 IRA CPSU Hydrogen Enrg	101000-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO125-948-463 IRA Park Expo	107500-OCOB-Orfalea Coll of Business		501822-Cat II-IRA CY Subsidy Alloc	10,000	-	-	-	665
	MO127-948-463 IRA Coliab Design	102700-CAED-Architectural Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,200	-	-	-	800
	MO128-948-463 IRA Draper Fishr Chall	107500-OCOB-Orfalea Coll of Business		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO129-948-463 IRA ARCE Eng Sdt Cmp	102700-CAED-Architectural Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,400	-	-	-	5,155
	MO130-948-463 IRA Arab Music Ensmbl	108300-CLA-Music		501822-Cat II-IRA CY Subsidy Alloc	6,500	-	10,274	-	12,579
	MO131-948-463 IRA Aircraft Const	111100-CENG-Industrial & Manufact Eng		501822-Cat II-IRA CY Subsidy Alloc	5,000	-	8,750	-	2,176
	MO132-948-463 IRA Am Soc Mch Eg Str	101000-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	1,800	-	4,200	-	8,122
	MO133-948-463 IRA CP Altntv Brk Prg	209700-SL&L-Community Service		501822-Cat II-IRA CY Subsidy Alloc	-	-	8,500	-	33
	MO134-948-463 IRA Polycultural	141400-SL&L-Multicultural Program		501822-Cat II-IRA CY Subsidy Alloc	15,000	-	13,073	-	15,932
	MO135-948-463 IRA Nutrin Col Bwl Cp	100700-CAFES-Food Science & Nutrition		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO136-948-463 IRA NACTA Annual Conf	100100-CAFES-Agricultural Engineering		501822-Cat II-IRA CY Subsidy Alloc	4,900	-	-	-	167
	MO137-948-463 IRA Dev Nt Ds Bid Cnst	102700-CAED-Architectural Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,200	-	-	-	1,169
	MO138-948-463 IRA Ctrf Competence	141200-H&CS-Counseling Services		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	338
	MO139-948-463 IRA CA Economy Rfd Std	107500-OCOB-Orfalea Coll of Business		501822-Cat II-IRA CY Subsidy Alloc	10,000	-	3,000	-	203
	MO140-948-463 IRA Wstrn LGRT Confrnc	207400-SL&L-Pride Alliance		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	9
	MO141-948-463 IRA Fitness Assessmnt T	115600-CSM-Kinesiology		501822-Cat II-IRA CY Subsidy Alloc	4,000	-	-	-	5,349
	MO142-948-463 IRA CP Polo Team	100300-CAFES-Agribusiness		501822-Cat II-IRA CY Subsidy Alloc	6,000	-	650	-	149
	MO143-948-463 IRA Farm to School	100500-CAFES-Horticulture & Crop Sci		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO144-948-463 IRA ABC Nat'l Cnstr Mg	102900-CAED-Construction Management		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	11
	MO147-948-463 IRA ICEX	111500-CENG-Computer Science		501822-Cat II-IRA CY Subsidy Alloc	4,500	-	-	-	1,293
	MO148-948-463 IRA Supermileage VehI	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,500	-	-	-	8,567
	MO149-948-463 IRA Latin Am Internshp	108400-CLA-Political Science		501822-Cat II-IRA CY Subsidy Alloc	8,400	-	2,116	-	2,662
	MO150-948-463 IRA X-Prize Deplment	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	3,600	-	-	-	1,333
	MO151-948-463 IRA Health Ambassadors	100700-CAFES-Food Science & Nutrition		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO152-948-463 IRA ARCE/ARCIH/CM Rfd T	102700-CAED-Architectural Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,000	-	-	-	1,293
	MO153-948-463 IRA Struct Eng An Conv	102700-CAED-Architectural Engineering		501822-Cat II-IRA CY Subsidy Alloc	1,000	-	-	-	1,000
	MO154-948-463 IRA Wrkshp Sdnt Ldr	112500-CENG-College of Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,100	-	-	-	-
	MO155-948-463 IRA CP Intern Seismic D	102700-CAED-Architectural Engineering		501822-Cat II-IRA CY Subsidy Alloc	1,000	-	4,550	-	1
	MO156-948-463 IRA Min in AG NRM	100100-CAFES-Agriculture Edu & Comm		501822-Cat II-IRA CY Subsidy Alloc	3,700	-	-	-	128
	MO157-948-463 IRA NRMPA Acd Quiz Bwl	100801-CAFES-Recreation, Parks& Tourism		501822-Cat II-IRA CY Subsidy Alloc	5,000	-	-	-	175
	MO158-948-463 IRA Assistive Tech Dev	112502-CENG-Biomedical		501822-Cat II-IRA CY Subsidy Alloc	3,525	-	-	-	175
	MO159-948-463 IRA CHRUR	111100-CENG-Industrial & Manufact Eng		501822-Cat II-IRA CY Subsidy Alloc	6,000	-	4,120	-	1,728
	MO160-948-463 IRA Eng World Hlth	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	3,600	-	-	-	5,925
	MO161-948-463 IRA ENVE Competitions	110200-CENG-Civil & Environmental Eng		501822-Cat II-IRA CY Subsidy Alloc	3,852	-	6,575	-	2,442
	MO162-948-463 IRA PolyChina	111300-CENG-Materials Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	3,511
	MO163-948-463 IRA PolyFit	115600-CSM-Kinesiology		501822-Cat II-IRA CY Subsidy Alloc	3,500	-	-	-	1,069
	MO164-948-463 IRA UG Comp Program	105400-OCOB-Management		501822-Cat II-IRA CY Subsidy Alloc	8,000	-	-	-	13,095
	MO165-948-463 IRA Grad Comp Program	105700-OCOB-Graduate Mgt Programs		501822-Cat II-IRA CY Subsidy Alloc	2,575	-	-	-	1,203
	MO166-948-463 IRA OCOB Mktng Car Cm	105900-OCOB-Marketing		501822-Cat II-IRA CY Subsidy Alloc	3,500	-	-	-	4,230
	MO167-948-463 IRA Amer Pla Assoc Con	102800-CAED-City & Regional Planning		501822-Cat II-IRA CY Subsidy Alloc	3,700	-	-	-	-
	MO168-948-463 IRA Ind Tech Racing DI	105500-OCOB-Industrial Technology		501822-Cat II-IRA CY Subsidy Alloc	-	-	-	-	-
	MO169-948-463 IRA Cal Poly Frame Bid	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	3,600	-	-	-	762
	MO170-948-463 IRA WESTT	110200-CENG-Civil & Environmental Eng		501822-Cat II-IRA CY Subsidy Alloc	7,000	-	-	-	42
	MO171-948-463 IRA Forum Jnl of Hist	108200-CLA-Journalism		501822-Cat II-IRA CY Subsidy Alloc	2,500	-	-	-	3,069

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<u>Category</u>	<u>Fund Pdescri</u>	<u>Department</u>	<u>MCF / CBF / Other Description</u>	<u>Account / Description</u>	<u>Student Fee Revenue Collected</u>	<u>Non-Mandatory Student Fee Revenue/Other</u>	<u>Unexpended Balance</u>
	M0172-948-463 IRA K-12 Tchr Trn	117600-College of Education		501822-Cat II-IRA CY Subsidy Alloc	747	1,300	1,883
	M0173-948-463 IRA Coll Turf Bwll Comp	100500-CAFES-Horticulture & Crop Sci		501822-Cat II-IRA CY Subsidy Alloc	-	-	3,748
	M0174-948-463 IRA Men&Masculinity Pr	141000-SL&L		501822-Cat II-IRA CY Subsidy Alloc	-	-	281
	M0175-948-463 IRA Comm Eng Prj Team	110200-CENG-Civil & Environmental Eng		501822-Cat II-IRA CY Subsidy Alloc	-	-	-
	M0176-948-463 IRA Pad Resrv Bank Vst	105800-OCOB-Finance		501822-Cat II-IRA CY Subsidy Alloc	3,000	(500)	13,755
	M0177-948-463 IRA CP Stant Fabr Labs	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,500	-	28
	M0178-948-463 IRA Eng Robo Showcase	111700-CENG-Computer Engineering Pgm		501822-Cat II-IRA CY Subsidy Alloc	1,800	14,253	3,347
	M0179-948-463 IRA Printer-SEP	111200-CENG-Aerospace Engineering		501822-Cat II-IRA CY Subsidy Alloc	1,800	-	765
	M0180-948-463 IRA Prd Mkt Assoc	100300-CAFES-Agrubusiness		501822-Cat II-IRA CY Subsidy Alloc	9,000	-	2,423
	M0181-948-463 IRA National Coll Ag C	100100-CAFES-Agriculture Edu & Comm		501822-Cat II-IRA CY Subsidy Alloc	6,000	-	1,451
	M0182-948-463 IRA MEDJLIFE	115100-COSAM-Biological Sciences		501822-Cat II-IRA CY Subsidy Alloc	4,000	-	8,162
	M0183-948-463 IRA IEEBE Cons Elec Soc	110300-CENG-Electrical Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	181
	M0184-948-463 IRA Team Cmp Pd Dist R	100700-CAFES-Food Science & Nutrition		501822-Cat II-IRA CY Subsidy Alloc	3,000	-	-
	M0185-948-463 IRA Chumash Show	102600-CAED-Architecture		501822-Cat II-IRA CY Subsidy Alloc	800	-	800
	M0186-948-463 IRA Mtr Car Invntrs&	105500-OCOB-Industrial Technology		501822-Cat II-IRA CY Subsidy Alloc	5,386	-	1,907
	M0187-948-463 IRA Medical Design	112502-CENG-Biomedical Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	-	2,025
	M0188-948-463 IRA Mtr Car Elic Prsch	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	1,800	60	7,367
	M0189-948-463 IRA Motion Pts SmL Lab	111200-CENG-Aerospace Engineering		501822-Cat II-IRA CY Subsidy Alloc	2,400	500	2,003
	M0190-948-463 IRA Comm Svc Opert Rch	111100-CENG-Industrial & Mfg Engr		501822-Cat II-IRA CY Subsidy Alloc	3,500	-	107
	M0191-948-463 IRA Engrs WO Brdrs-FTT	111100-CENG-Industrial & Mfg Engr		501822-Cat II-IRA CY Subsidy Alloc	8,875	3,465	3,669
	M0192-948-463 IRA Engrg WO Borders-Gnl	112500-CENG-College of Engineering		501822-Cat II-IRA CY Subsidy Alloc	-	5,080	8,420
	M0193-948-463 IRA Intercoll Eth Bwl	108500-CLA-Philosophy		501822-Cat II-IRA CY Subsidy Alloc	2,000	-	831
	M0194-948-463 IRA Ptx Ch Flx Clg Cmp	109200-CLA-Graphic Communication		501822-Cat II-IRA CY Subsidy Alloc	6,500	-	17
	M0195-948-463 IRA Ann Sch Educ Film Et	117600-CSM-SOE-Office of Education		501822-Cat II-IRA CY Subsidy Alloc	2,500	-	1,861
	M0196-948-463 IRA Solar Deathl 2015	102600-CAED-Architecture		501822-Cat II-IRA CY Subsidy Alloc	17,500	-	7,853
	M0197-948-463 IRA Amer Soc Landscp Ar	103000-CAED-Landscape Architecture		501822-Cat II-IRA CY Subsidy Alloc	2,600	-	120
	M0198-948-463 IRA Innovatn Sandbox	105500-OCOB-Industrial Technology		501822-Cat II-IRA CY Subsidy Alloc	8,500	-	4,692
	M0199-948-463 IRA Formula Soc Aut Fin	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	10,000	20,034	4,246
	M0200-948-463 IRA CP Formula SAE Elic	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	7,500	7,916	6,815
	M0201-948-463 IRA BAJA SAE	110100-CENG-Mechanical Engineering		501822-Cat II-IRA CY Subsidy Alloc	7,500	6,864	6,815
	M0202-948-463 IRA AWA Professional T	105900-OCOB-Marketing		501822-Cat II-IRA CY Subsidy Alloc	4,500	-	3,520
	M0203-948-463 IRA Sprinkle Un Grad J	209100-CLA-Women s&Gender Studies		501822-Cat II-IRA CY Subsidy Alloc	1,500	-	232
	M0204-948-463 IRA Pol Sci Jrn Paidei	108400-CLA-Political Science		501822-Cat II-IRA CY Subsidy Alloc	1,500	-	-
					5,922,083	4,007,110	3,137,429

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<u>Category</u>	<u>Fund</u>	<u>Fedescr</u>	<u>Department</u>	<u>MCF / CBF / Other Description</u>	<u>Account / Description</u>	<u>Student Fee Revenue Collected</u>	<u>Non-Mandatory Student Fee Revenue/Other</u>	<u>Unexpended Balance</u>
III	Miscellaneous Course Fees - Fees collected for materials or services that have a tangible benefit and tied to a specific course. Monies collected are allocated directly to the department							
	SL001-948-485	CSU Operating Fund	100200-CAFES-BioResource & Aging		MCF001-MCF-BRAE121 Fee	395		
	SL001-948-485	CSU Operating Fund	100200-CAFES-BioResource & Aging		MCF002-MCF-BRAE128 Fee	616		
	SL001-948-485	CSU Operating Fund	100400-CAFES-Animal Science		MCF007-MCF-ASCI214 Fee	10,000		
	SL001-948-485	CSU Operating Fund	100400-CAFES-Animal Science		MCF008-MCF-ASCI211 Fee	1,410		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF010-MCF-AEPS120 Fee	3,264		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF011-MCF-AEPS225 Fee	845		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF013-MCF-AEPS437 Fee	250		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF014-MCF-AEPS331 Fee	90		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF022-MCF-AEPS304 Fee	945		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF024-MCF-AEPS431 Fee	495		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF027-MCF-AEPS311 Fee	364		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF028-MCF-AEPS405 Fee	330		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF034-MCF-AEPS230 Fee	1,050		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF035-MCF-AEPS342 Fee	420		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF039-MCF-AEPS230 Fee	675		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF041-MCF-AEPS190 Fee	570		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF042-MCF-AEPS321 Fee	1,020		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF044-MCF-PPSC427 Fee	640		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF045-MCF-AEPS327 Fee	780		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF048-MCF-AEPS333	210		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF049-MCF-AEPS123 Fee	360		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF050-MCF-AEPS421 Fee	765		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF051-MCF-AEPS231 Fee	240		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF074-MCF-AEPS424 Fee	90		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF075-MCF-AEPS341 Fee	1,530		
	SL001-948-485	CSU Operating Fund	100500-CAFES-Horticulture & Crop Sci		MCF077-MCF-AEPS215 Fee	2,300		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF052-MCF-FSN121 Fee	1,820		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF053-MCF-FSN125	3,172		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF054-MCF-FSN230 Fee	1,140		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF055-MCF-FSN321 Fee	486		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF056-MCF-FSN335 Fee	546		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF058-MCF-FSN408 Fee	320		
	SL001-948-485	CSU Operating Fund	100700-CAFES-Food Science & Nutrition		MCF059-MCF-FSN474 Fee	2,200		
	SL001-948-485	CSU Operating Fund	100800-CAFES-Natural Res Mgmt&Env Sci		MCF060-MCF-FSN329 Fee	290		
	SL001-948-485	CSU Operating Fund	100800-CAFES-Natural Res Mgmt&Env Sci		MCF065-MCF-FNR208	585		
	SL001-948-485	CSU Operating Fund	100800-CAFES-Natural Res Mgmt&Env Sci		MCF066-MCF-FNR204 Fee	1,150		
	SL001-948-485	CSU Operating Fund	100800-CAFES-Natural Res Mgmt&Env Sci		MCF067-MCF-FNR260 Fee	615		
	SL001-948-485	CSU Operating Fund	100800-CAFES-Natural Res Mgmt&Env Sci		MCF068-MCF-FNR315 Fee	825		
	SL001-948-485	CSU Operating Fund	100800-CAFES-Natural Res Mgmt&Env Sci		MCF069-MCF-FNR365 Fee	460		
	SL001-948-485	CSU Operating Fund	100900-CAFES-Hort/Crop Student Labor		MCF071-MCF-FNR307 Fee	10		
	SL001-948-485	CSU Operating Fund	100900-CAFES-Hort/Crop Student Labor		MCF075-MCF-AEPS341 Fee	195		
	SL001-948-485	CSU Operating Fund	102700-CABD-Architectural Engineering		MCF093-MCF-ARCE351 Fee	390		
	SL001-948-485	CSU Operating Fund	102700-CABD-Architectural Engineering		MCF094-MCF-ARCE353 Fee	468		
	SL001-948-485	CSU Operating Fund	102700-CABD-Architectural Engineering		MCF096-MCF-ARCE352 Fee	728		
	SL001-948-485	CSU Operating Fund	102700-CABD-Architectural Engineering		MCF097-MCF-ARCE257 Fee	1,750		
	SL001-948-485	CSU Operating Fund	105500-OCOB-Industrial Technology		MCF114-MCF-IT341 Fee	255		
SL001-948-485	CSU Operating Fund	105500-OCOB-Industrial Technology		MCF115-MCF-IT260 Fee	530			
SL001-948-485	CSU Operating Fund	105500-OCOB-Industrial Technology		MCF118-MCF-IT407 Fee	470			
SL001-948-485	CSU Operating Fund	105500-OCOB-Industrial Technology		MCF119-MCF-IT402 Fee	2,375			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF126-MCF-ART148 Fee	1,450			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF127-MCF-ART107 Fee	300			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF132-MCF-ART245 Fee	300			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF134-MCF-ART345 Fee	150			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF136-MCF-ART438 Fee	1,204			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF141-MCF-ART182 Fee	2,775			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF142-MCF-ART348 Fee	375			
SL001-948-485	CSU Operating Fund	107600-CLA-Art & Design		MCF239-MCF-ART 122	4,992			
SL001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication		MCF144-MCF-GRCC218	920			
SL001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication		MCF145-MCF-GRCC201	1,605			

**Cal Poly, San Luis Obispo
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<u>Category</u>	<u>Fund/Feescat</u>	<u>Department</u>	<u>MCF / CBF / Other Description</u>	<u>Account / Description</u>	<u>Student Fee Revenue Collected</u>	<u>Non-Mandatory Student Fee Revenue/Other</u>	<u>Unexpended Balance</u>
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF146-MCF-GRC202 Fee	2,680	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF148-MCF-GRC439 Fee	720	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF150-MCF-GRC357 Fee	210	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF151-MCF-GRC203 Fee	3,920	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF152-MCF-GRC331 Fee	710	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF153-MCF-GRC440 Fee	930	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF154-MCF-GRC324 Fee	960	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF155-MCF-GRC338 Fee	2,370	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF156-MCF-GRC211 Fee	970	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF159-MCF-GRC316 Fee	750	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF160-MCF-GRC337 Fee	740	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF161-MCF-GRC377 Fee	2,445	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF162-MCF-GRC328 Fee	790	-	-
	SI001-948-485	CSU Operating Fund	109200-CLA-Graphic Communication	MCF163-MCF-GRC329 Fee	1,240	-	-
	SI001-948-485	CSU Operating Fund	111100-CENG-Industrial & Mfg Engr	MCF169-MCF-IME156 Fee	7,215	-	-
	SI001-948-485	CSU Operating Fund	111100-CENG-Industrial & Mfg Engr	MCF170-MCF-IME141 Fee	9,960	-	-
	SI001-948-485	CSU Operating Fund	111100-CENG-Industrial & Mfg Engr	MCF172-MCF-IME142 Fee	7,320	-	-
	SI001-948-485	CSU Operating Fund	111100-CENG-Industrial & Mfg Engr	MCF174-MCF-IME144 Fee	17,050	-	-
	SI001-948-485	CSU Operating Fund	111100-CENG-Industrial & Mfg Engr	MCF175-MCF-IME143 Fee	3,260	-	-
	SI001-948-485	CSU Operating Fund	111200-CENG-Aerospace Engineering	MCF177-MCF-AERO121 Fee	2,085	-	-
	SI001-948-485	CSU Operating Fund	111300-CENG-Materials Engineering	MCF181-MCF-MATE235 Fee	1,325	-	-
	SI001-948-485	CSU Operating Fund	111300-CENG-Materials Engineering	MCF182-MCF-MATE445 Fee	350	-	-
	SI001-948-485	CSU Operating Fund	111300-CENG-Materials Engineering	MCF183-MCF-MATE450 Fee	625	-	-
	SI001-948-485	CSU Operating Fund	111300-CENG-Materials Engineering	MCF184-MCF-MATE225 Fee	875	-	-
	SI001-948-485	CSU Operating Fund	111300-CENG-Materials Engineering	MCF185-MCF-MATE350 Fee	1,125	-	-
	SI001-948-485	CSU Operating Fund	112502-CENG-Biomedical Engineering	MCF238-MCF-MATE 222	1,325	-	-
	SI001-948-485	CSU Operating Fund	115100-CSM-Biological Sciences	MCF240-MCF-BMED435	800	-	-
	SI001-948-485	CSU Operating Fund	115100-CSM-Biological Sciences	MCF196-MCF-BIO111 Fee	9,630	-	-
	SI001-948-485	CSU Operating Fund	115100-CSM-Biological Sciences	MCF204-MCF-BOT433 Fee	2,775	-	-
	SI001-948-485	CSU Operating Fund	115400-CSM-Mathematics	MCF211-MCF-MATH100 Fee	450	-	-
	SI001-948-485	CSU Operating Fund	115400-CSM-Mathematics	MCF212-MCF-MATH104 Fee	1,305	-	-
	SI001-948-485	CSU Operating Fund	115600-CSM-Kinesiology	MCF216-MCF-KINE112 Fee	97,045	-	-
	SI001-948-485	CSU Operating Fund	115600-CSM-Kinesiology	MCF215-MCF-PET109 Fee	6,630	-	-
	SI001-948-485	CSU Operating Fund	117600-CSM-SOE-Office of Education	MCF226-MCF-EDUC435 Fee	975	-	-
	SI001-948-485	CSU Operating Fund	117600-CSM-SOE-Office of Education	MCF228-MCF-EDUC431 Fee	975	-	-
	SI001-948-485	CSU Operating Fund	117600-CSM-SOE-Office of Education	MCF232-MCF-EDUC429 Fee	990	-	-
	SI001-948-485	CSU Operating Fund	117600-CSM-SOE-Office of Education	MCF237-MCF-EDUC436 Fee	960	-	-
			Total - Miscellaneous Course Fee		\$ 258,690		

IV User Fees: Optional fees paid by student for goods or services

MR004-948-485	Arch Dept/Lab Keys	102600-CAED-Architecture	501112-Cat IV - Other Fees	2,775	-	21,993
MR005-948-485	Bike & Traffic Safety	204000-University Police	501811-Cat IV-Bike Impound Fee	2,870	16,428	36,091
MR006-948-485	Campus Svc Card Fees	206800-ITS-Poly Card	501112-Cat IV - Other Fees	14,451	(3,444)	1,851
MR007-948-485	Commencement Fees	207300-SL&L-Commencement	580090-Other revenues	149,400	119,537	53,400
MR013-948-485	Music Dept Use Fees	108300-CLA-Music	501112-Cat IV - Other Fees	9,448	-	15,512
MR015-948-485	Summer Institute	140403-SAS Summer Institute	501112-Cat IV - Other Fees	-	-	7,379
MR017-948-485	Writing Exam Fees Wp	119000-Acad Prgrams-Writing Skills Prgm	501112-Cat IV - Other Fees	110,985	13,820	18,289
MR022-948-485	S.O.A.R	207600-New Student & Transition Prgrms	501112-Cat IV - Other Fees	344,604	261,778	(168,105)
MR023-948-485	Orientation Program	207600-New Student & Transition Prgrms	501112-Cat IV - Other Fees	769,367	3,780	(161,954)
MR024-948-485	Natl Student Exchange	122400-Cal Poly International Center	501112-Cat IV - Other Fees	1,500	200	654
MR028-948-485	Health Ctr-Avg Svcs	141100-CHK&W-Health Services	501815-Cat IV-Hlth Ctr - Clinic Fees	530,025	11,509	1,195,365
MR029-948-485	ITS PolyCard	206800-ITS-Poly Card	501112-Cat IV - Other Fees	89,820	-	125,174
MR030-948-485	Digital Fab Lab	102600-CAED-Architecture	501112-Cat IV - Other Fees	28,760	-	26,592
MR031-948-485	Plotter Card	102600-CAED-Architecture	501112-Cat IV - Other Fees	58,240	220,00	80,079
			Total - User Fees	\$ 2,112,243	\$ 423,829	\$ 1,252,319

IV International Educational Programs: Optional fees paid by students who participate in off-campus international study programs

**Cal Poly, San Luis Obispo
Student Fee Report
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<u>Category</u>	<u>Fund Edescr</u>	<u>Department</u>	<u>MCF / CBF / Other Description</u>	<u>Account / Description</u>	<u>Student Fee Revenue Collected</u>	<u>Non-Mandatory Student Fee Revenue/Other</u>	<u>Unexpended Balance</u>
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On-going IEP and Affiliated Programs
NPO20-948-464 Intl Cr Administration

122400-Cal Poly International Center	501301-Cat IV - Other Fees	337,425	62,716	877,272
	501845-Cat IV - CPIC Fee	315,600	-	-
	501848-Cat IV - Intl Student Fee	77,550	-	-
	Total - International Programs	\$ 730,575	\$ 62,716	\$ 877,272

Effective FY 12/13 all international funds were consolidated into one central administration fund

IV Other Program Fees / Misc

SL001-948-485 CSU Operating Fund	Campus Contingency	56,892	-	-
SL001-948-485 CSU Operating Fund	107500-OCCOB-Orfalea Coll of Business	242,111	-	-
SL001-948-485 CSU Operating Fund	121200-Library	11,088	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	1,025	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	9,800	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	4,700	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	872	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	87	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	115,830	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	18,329	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	42,100	-	-
SL001-948-485 CSU Operating Fund	Campus Contingency	4,165	-	-
SL001-948-485 CSU Operating Fund	141100-CH&W-Health Services	78,075	-	-
SL001-948-485 CSU Operating Fund	142500-DOS-Off-Campus Behavior	2,875	-	-
	Total - Other Program Fees	\$ 587,949	\$ -	\$ -

V Housing, Parking, Continuing Ed - Fees paid to self-support programs (Continuing Education, Housing, Parking) including fines and deposits.

These fees reported via year end financial statements prepared by General Accounting