

CAL POLY

MEMORANDUM

TO: Jeffrey D. Armstrong, President

FROM: Jasmin Fashami, Co-chair
Cal Poly Opportunity Fee Committee

Cynthia Vizcaíno Villa, Co-chair *CWV/dk*
Cal Poly Opportunity Fee Committee

SUBJECT: Cal Poly Opportunity Fee – 2019/20 Recommended Allocations

DATE: May 16, 2019

CC: Cal Poly Opportunity Fee Committee
David Valadez

The Cal Poly Opportunity Fee Committee (the Committee) met in May to discuss recommendations from the Graduation Initiative 2025 Leadership Team for the 2019-20 CPOF budget and expenditure plan. The Committee was provided an overview of proposed expenses totaling approximately \$730,525.

For your consideration, the Committee approved by unanimous vote the following recommendations:


2019-20 300 New Scholars; 190 Continuing Scholars; 490 Total Scholars (20% of total budget request will serve all students)

	Program Administration	Programs & Support	Academic Advising
New Positions	Data & Budget Analyst	Program Coordinator - Years 3+	Lead Advisor
	Director (re-class)	UNIV 100 Lecturers (7)	Retention Specialist
	Graduate Assistants (2)		
	Student Assistants (10)		
	\$286,180	\$127,920	\$235,750
Operating	\$7,175	\$73,500	\$0
Sub Totals	\$293,355	\$201,420	\$235,750
Total	\$730,525		

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Thank you.

Approved:


Jeffrey D. Armstrong
President