



MEMORANDUM

6/22/2021

TO: Jeffrey D. Armstrong, President
FROM: Shayna Lynch, Co-chair (signature)
Cynthia Vizcaino Villa, Co-chair (signature)
COPIES: Cal Poly Opportunity Fee Committee
David Valadez
SUBJECT: 2020-21 Cal Poly Opportunity Fee Committee (CPOF) – Annual Report

During FY2020-2021, the Cal Poly Opportunity Fee Committee (CPOF) held six meetings on the following dates:

- October 16, 2020
November 3, 2020
January 19, 2021
February 5, 2021
May 26, 2021
June 1, 2021

At the above-referenced meetings, discussions included:

- Committee Purpose and Role
Executive Order 1117
Committee Composition
Fee Analysis and Projections
Cal Poly Scholars Budget Proposal
One-time and Base Funding Request Presentations
Voting and recommendations

The Cal Poly Opportunity Fee Committee recommended approval of the following 2021-2022 allocations:

2021-22 New Scholars: ~676; Total Scholars: ~1,400

Table with 4 columns: Category, Program Administration, Programs & Support, Academic Advising. Rows include Ongoing Positions, New Positions, Operating Expenses, Subtotal, and Total.

Base Funding:

Academic Affairs:

Transfer Center/Advising Technical Infrastructure Support \$122,000

Student Affairs:

Enhancement and Expansion of Student Diversity and Belonging Programming \$410,000

Office of University Diversity and Inclusion

BEAcON Mentoring Program \$50,000

One-time Funding:

Student Affairs:

LatinX Center \$ 150,000

One-time: \$150,000

Base: \$582,000

Total: \$732,000