

MEMORANDUM

6/22/2021

TO:

Jeffrey D. Armstrong, President

FROM:

Shayna Lynch, Co-chair Shayna Lynch (Jun 22, 2021 13:13 PDT)
Cal Poly Opportunity Fee Committee

Cynthia Vizcaino Villa, Co-chair Cynthia Vizcaino Villa (Jun 23, 2021 14:30 PDP)
Cal Poly Opportunity

Cal Poly Opportunity Fee Committee

COPIES:

Cal Poly Opportunity Fee Committee

David Valadez

SUBJECT:

2020-21 Cal Poly Opportunity Fee Committee (CPOF) - Annual Report

During FY2020-2021, the Cal Poly Opportunity Fee Committee (CPOF) held six meetings on the following dates:

October 16, 2020

February 5, 2021

November 3, 2020

May 26, 2021

January 19, 2021

June 1, 2021

At the above-referenced meetings, discussions included:

- Committee Purpose and Role
- Executive Order 1117
- Committee Composition
- Fee Analysis and Projections
- Cal Poly Scholars Budget Proposal
- One-time and Base Funding Request Presentations
- Voting and recommendations

The Cal Poly Opportunity Fee Committee recommended approval of the following 2021-2022 allocations:

2021-22 New Scholars: ~676; Total Scholars: ~1,400

	PROGRAM ADMINISTRATION	PROGRAMS & SUPPORT	ACADEMIC ADVISING
ONGOING	Assistant Director	Program Coordinator, Yrs 1-2	Lead Advisor (MSC)
POSITIONS	Data & Budget Analyst	Program Coordinator, Yrs 3+	Retention Spec. (CENG)
	Graduate Assistants (2)	Student Assistants (31)	Retention Spec. (CAFES/OCOB)
		UNIV 100 Lecturers (11)	Academic Advisor (MSC)
NEW	Admin. Support Coordinator	Student Assistants (14)	Retention Spec. (CSM)
POSITIONS		UNIV 100 Lecturers (9)	Program Coordinator
		UNIV 100 Coordinator	
	\$308,000.00	\$453,500.00	\$705,103.00
OPERATING EXPENSES	\$16,500.00	\$105,500.00	\$24,000.00
SUBTOTAL	\$324,500.00	\$559,000.00	\$729,103.00
TOTAL	\$1,612,603.00		

Base Funding:

Academic Affairs:

Transfer Center/Advising Technical Infrastructure Support \$122,000

Student Affairs:

Enhancement and Expansion or Student Diversity and Belonging Programming \$410,000

Office of University Diversity and Inclusion

BEAcON Mentoring Program \$50,000

One-time Funding: Student Affairs:

LatinX Center \$ 150,000

One-time: \$150,000 Base: \$582,000

Total: \$732,000