



Cal Poly Opportunity Fee Committee Meeting

Thursday, May 15, 2025

MEETING RECORD

CPOF Members Present:	Ashleigh Jeanne Spragins	Jerusha Greenwood - <i>(absent)</i>
	David Valadez	Yukie Murphy
	Colin Shea	Denise Isom
	Ryan Hofmann	Al Liddicoat – <i>(absent)</i>
	Alexis Levya Nava - <i>(absent)</i>	Prema Windokun – <i>non-voting</i>
	Tanner Schinderle	Danny Gampe – <i>non-voting - (absent)</i>
	George Meza - <i>(absent)</i>	Justin Vastine – <i>non-voting</i>
	Joanna Vo	
Guests:	Kristin Fields	Alexis Melville
	Susan Cheng	Jo Campbell
	Beth Merritt Miller	Regan Linderman

Meeting Recorder: Cari Wilson

Call to Order/Introductions

Co-Chair Spragins called the meeting to order at 9:11 a.m. and the attendees introduced themselves.

Review/Approve Meeting Record

The committee members reviewed the 1/10/25 meeting record, and with no objections, the record was approved.

Base Funding Availability/Base Funding Request Presentations

Co-chair Valadez shared that the intent of the meeting was to ensure alignment with the goals and objectives of the committee. He noted that the proposals are brought forth to maintain transparency and seek committee input. He explained that the proposals presented reflect funding priorities for FY2025/26. He also noted that funding remains status quo, though there is projected growth in the fee. He reminded the committee that these projections are based on revenue collected for the following year, with total revenue from the Cal Poly Opportunity Fee projected at \$28.75 million, which is an increase of \$3.2 million.

He reviewed the CPOF Budget Summary and reminded the committee that the focus remains on allocating the 25% designated for Direct Student Support & Advising. As part of the first funding request, he shared that \$258,331 is being requested to set aside for funding for existing positions. The request is to maintain current positions and ensure compensation adjustments are funded without cutting into already allocated operating funds.

The second request is to convert the one-time allocations of \$247,964 to base funding. Co-chair Valadez noted that in the past these have been recurring one-time allocations, and the goal is to formally shift them to base funding allocations. This would come from the \$809,439 unallocated.

Co-chair Valadez reviewed the CPOF Budget handouts, and a question-and-answer period ensued among the committee members and invited guests.

Next Steps

Co-Chair Spragins reminded the committee that the next meeting is scheduled for Thursday, May 22nd. She requested that the committee members be in attendance to discuss and vote on the base funding proposals.

Adjournment

There being no further business, the meeting was adjourned at 9:53 a.m.

Respectfully submitted,

Ashleigh Spragins

Ashleigh Spragins (Jun 9, 2025 12:13 PDT)

Ashleigh Jeanne Spragins, Co-Chair

5-15-25 CPOF - Meeting Record

Final Audit Report

2025-06-09

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