



Cal Poly Opportunity Fee Committee Meeting

Thursday, May 22, 2025

MEETING RECORD

CPOF Members Present:	Ashleigh Jeanne Spragins	Jerusha Greenwood - <i>(absent)</i>
	David Valadez	Yukie Murphy
	Colin Shea	Denise Isom
	Ryan Hofmann	Al Liddicoat
	Alexis Levya Nava - <i>(absent)</i>	Prema Windokun – <i>non-voting</i>
	Tanner Schinderle	Danny Gampe – <i>(absent)</i>
	George Meza	Justin Vastine – <i>non-voting</i>
	Joanna Vo	
	Guests:	Kristin Fields
		Regan Linderman

Meeting Recorder: Cari Wilson

Call to Order/Introductions

Co-Chair Spragins called the meeting to order at 9:14 a.m.

Review/Approve Meeting Record

The committee members reviewed the 5/15/25 meeting record, and with no objections, the record was approved.

Base Funding Request Discussion

Co-chair Valadez reviewed the CPOF Budget Summary for FY2025/26 and the two proposals to be moved forward. The first proposal was the contingency funding for the compensation adjustment for FY 25/26 Direct Student Support and Advising. The budget would be \$6,381,750, which includes the contingency for compensation adjustments. The second proposal would be to utilize \$247,964 of the unallocated base (\$809,439) to permanently fund expenses that have been one-time funded the past two years. The remaining \$561,475 of unallocated base would be held in budgeted reserves and revisited in early fall when the committee reconvenes and final state budget decisions have been made.

Voting

Dr. Isom made a motion to approve the 2025/26 Cal Poly Opportunity Fee Budget; seconded by Mr. Shea. The allocations were approved by unanimous vote.

Adjournment

There being no further business, the meeting was adjourned at 9:19 a.m.

Respectfully submitted,

Ashleigh Spragins

Ashleigh Spragins (Jul 14, 2025 08:15 PDT)

Ashleigh Jeanne Spragins, Co-Chair

5-22-25 CPOF - Meeting Record

Final Audit Report

2025-07-14

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