



Student Success Fee Impact Report FY 2016-2017	Paid Faculty Members	# Classes Offered	# Students Served	FY 2016-17 Funding Allocation
College of Agriculture, Food and Environmental Sciences The use of SSF funding has provided additional faculty to assist with classes and labs to alleviate bottlenecks across the college and for our growing student population in critical areas.	13	91	2,063	\$ 1,137,150
College of Architecture and Environmental Design Continued funding the Instructional Shops Manager position as well as two interdisciplinary tenure-track faculty hires. Offer classes throughout the 2016-17 academic year in high demand areas of GE and the majors.	2	27	454	\$ 292,000
Orfalea College of Business Offered classes throughout the academic year in high demand areas of GE and majors. Facilitate student enrichment and development, campus diversity and multicultural competence, counseling and advising for students experiencing personal challenges, and academic retention and graduation initiatives.	13	37	1,733	\$ 1,482,840
College of Liberal Arts SSF were used to provide additional sections, including large classes (120+ students), to help meet student demand in GE and the majors. The SSF funds allowed student access to high impact areas offered by CLA.	21	142	4,820	\$ 1,932,414
College of Engineering To add instructional capacity to the College of Engineering course offerings in high impact areas.	17	229	4,373	\$ 2,547,504
College of Science and Mathematics Offer more lecture and laboratory sections primarily in our 100-level mathematics, chemistry, and physics courses to meet student demand.	39	361	14,454	\$ 2,280,837
College Totals	105	887	27,897	
Information Technology Services Implemented state-of-the-art smart classroom technologies in classrooms in Building 21.				\$ 250,000
University Advising The Mustang Success Center offered collaborative services, support and programming to all first and second year students. The Center helps students successfully navigate the university system connecting students to campus resources.				\$ 539,220
Cal Poly Scholars Aimed at recruiting and retaining high-achieving students from California Partner High Schools. Scholars receive annual scholarship funds, workshops and proactive advising services.				\$ 80,000



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Athletics Tutoring Athletes face unique challenges, and are offered tutoring services to fit with their time demands.		\$ 95,000
Center of Teaching, Learning and Technology Instruction and Writing specialists incorporate best practices and effective writing instruction into curriculum. Workshops help guide faculty to continuously improve student learning, and incorporate hands-on Learn by Doing experiences in the classroom.		\$ 300,000
Kennedy Library Funding was used to support access to new electronic resources and media over multiple areas used by students.		\$ 125,660
Graduation Education Funds were used to support 11 teaching associates and 36 graduate assistants, these assistants play a key role in classrooms with students.		\$ 200,000
University Honors Program Currently serves over 450 students from 56 different majors degree programs. The Program brings together faculty, staff, and community members to seek challenges and participate in interdisciplinary learning.		\$ 200,000
Recruitment and Outreach Broadens the Partner Program to achieve greater student diversity and provide opportunities on campus for both prospective students and their supporters. We participated in 168 CA partner and local school visits, 49 national high school visits, 215 regional/district college fairs and coordinated 43 student panel/college informational sessions that primarily served first generation populations.		\$ 310,000
Financial Aid Provided comprehensive single-point scholarship services. The funding enabled us to hire one Financial Aid Scholarship Analyst, and purchase specialized IT software.		\$ 107,132
Office of Diversity & Inclusion (OUDI) The funding allowed OUDI to utilize a faculty associate, and student assistants to sponsor multiple campus events/workshops, and host the annual welcome reception. Additionally OUDI provided equity enrichment grants for underrepresented students.		\$ 100,000
BEACoN Mentoring Program These funds helped educate and empower underrepresented students through undergraduate research opportunities pairing students with faculty mentors.		\$ 151,639