



CAL POLY

MEMORANDUM

12/2/2025

TO: Jeffrey D. Armstrong, President

FROM : Marc Cabeliza, Co-chair
Student Success Fee Allocation Advisory Committee 
Marc Fredy Cabeliza

David Valadez, Co-chair
Student Success Fee Allocation Advisory Committee 
David Valadez

COPIES: Student Success Fee Allocation Advisory Committee
Regan Linderman, Executive Director
University Budget & Fiscal Planning

SUBJECT: Student Success Fee Allocation Advisory Committee
2025-26 Additional Base and One-time Funding Allocations

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in November to discuss the allocation of base and one-time student success fee funds. The committee was provided with \$1.748M in available base funds and \$3.849M in one-time funds.

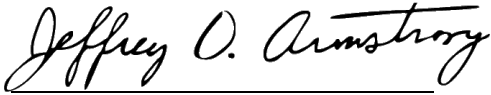
For your consideration, the SSFAAC approved, by unanimous vote, the following recommendations:

	Base Allocation	One-time Allocation
Academic Affairs:		
Faculty funding to increase critical course availability	\$ -	\$ 2,500,000
Faculty compensation adjustments for existing SSF funded faculty	86,000	-
Increase Graduate Education funding for student compensation	100,000	-
Non University Classroom Renovations	-	800,000
Student Affairs/Strategic Enrollment Management:		
Student Professional Development Grant Program funding	\$ -	\$ 50,000
Three positions for DRC to support students with accommodation requests and testing services	357,225	-
Fully funding SSF funded positions needing external funding	114,475	-
Student Success Staffing Support (Assessment and Research)	69,915	-
Student Access - Recruiter Travel	75,000	-
Student Success - CARE Team Support	410,479	-
Administration & Finance		
University classroom facilities/AV Cycle Refresh Support	\$ 380,500	\$ -
Total	\$ 1,593,594	\$ 3,350,000

Please let us know if you have any questions, or if we can provide any additional information regarding these committee recommendations.

Thank you.

Approved:

Handwritten signature of Jeffrey D. Armstrong in black ink.

Jeffrey D. Armstrong
President

12/02/2025

Date

Fiscal Year 2025-26 SSF Funding Request

Division (Dropdown)	College/Area (Dropdown)	Funding Request Description (Input)	Salary Amount (Input)	Benefit Estimate (Calculated)	Operating Expense (O&E) Amount (Input)	Total Request (Calculated)	One-Time Recommendations	Ongoing Recommendations
AA	120000 - Academic Affairs	Faculty funding to increase critical course availability	2,500,000	-	-	2,500,000	2,500,000	-
AA	120000 - Academic Affairs	Faculty compensation adjustments for existing SSF funded faculty	50,000	-	36,000	86,000	-	86,000
AA	120000 - Academic Affairs	Increase Graduate Education funding for student compensation	-	-	100,000	100,000	-	100,000
SEMSA	140000 - Student Affairs	Student Professional Development Grant Program funding	-	-	50,000	50,000	50,000	-
SEMSA	146000 - SA-Equity & Transition	Three positions for DRC to support students with accommodation requests and testing services	206,328	143,397	7,500	357,225	-	357,225
SEMSA		Fully funding SSF funded positions needing external funding	70,642	43,833	-	114,475	-	114,475
SEMSA	144000 - SA-Divisional Operations	Student Success Staffing Support (Assessment and Research)	43,144	26,771	-	69,915	-	69,915
SEMSA	120800 - Strategic Enrollment Mgmt	Student Access - Recruiter Travel	-	-	75,000	75,000	-	75,000
SEMSA	142000 - Dean of Students	Student Success - CARE Team Support	360,839	49,640	-	410,479	-	410,479
AA	120000 - Academic Affairs	Non University Classroom Renovations	-	-	800,000	800,000	800,000	-
AF	125000 - Administration and Finance	University classroom facilities/AV Cycle Refresh Support	-	-	380,500	380,500	-	380,500
Total Funding Recommendation			3,230,953	263,641	1,449,000	4,943,594	3,350,000	1,593,594

	Available	Residual
One-Time	3,849,354	499,354
Ongoing	1,747,842	154,248



Student Success Fee Allocation

	FY 2024/25		FY 2025/26			
	Total	Ongoing	New - Pending Allocation	Additional Allocations	Total Budget	One-time Allocations
Revenue						
Student Success Fee Revenue	\$22,705,000	\$22,705,000	\$1,178,000	\$0	\$23,883,000	\$0
Allocations						
Academic Affairs						
Access to Additional Classes	13,923,420	13,843,420	-	36,000	13,879,420	2,500,000
Academic Success Center (Mustang Success Center)	594,308	674,308	-	-	674,308	-
Digital Resources - Kennedy Library	125,660	125,660	-	-	125,660	-
Center for Teaching, Learning and Technology - Diversity and Writing Experts	322,559	322,559	-	-	322,559	-
Honors Program (\$90k specifically for access to interdisciplinary classes)	207,998	207,998	-	-	207,998	-
Study Sessions Program	201,750	201,750	-	-	201,750	-
Tutoring Services for Student Athletes	128,000	95,000	-	-	95,000	-
Supplemental Workshops - Science and Math	405,200	405,200	-	-	405,200	-
Grad Ed	200,000	200,000	-	100,000	300,000	0
Non University Classroom renovations	0	0	-	-	0	800,000
Sub-Total Academic Affairs	16,108,895	16,075,895	-	136,000	16,211,895	3,300,000
Strategic Enrollment Management						
Admissions - Recruitment, Outreach, Scholarship Award Staff	446,956	446,956	-	75,000	521,956	0
Sub-Total Strategic Enrollment Management	\$446,956	\$446,956	\$0	\$75,000	\$521,956	\$0
Student Affairs						
Student Retention, Safety and Support	299,381	299,381	-	410,479	709,860	-
Dean of Students - Off Campus Housing Support Program	110,000	110,000	-	-	110,000	-
Career Services Expansion and Enhancements	655,000	655,000	-	81,485	736,485	-
Cultural Centers Programs, Services, Support	312,355	312,643	-	-	312,643	-
Student Wellbeing Center Leadership	136,020	136,020	-	-	136,020	-
Undocumented Resource Center	92,116	92,116	-	-	92,116	-
Center for Military Connected Students	92,751	92,463	-	-	92,463	-
Student Access/Disability Resources	326,000	326,000	-	357,225	683,225	-
Disability Resource Center (Graduation & Progress to Degree)	345,564	345,564	-	-	345,564	-
Summer Institute	201,379	234,379	-	-	234,379	-
Jobs - Career Center	138,800	138,800	-	-	138,800	-
Leadership and Service	7,142	7,142	-	14,332	21,474	-
Service Learning	50,941	50,941	-	-	50,941	-
Counseling Services	626,691	626,691	-	-	626,691	-
Disability Resource Center (Health & Wellbeing)	311,525	311,525	-	-	311,525	-
Safer Program	171,348	171,348	-	-	171,348	-
Men and Masculinity	92,360	92,360	-	-	92,360	-
Black Academic Excellence Center	114,897	114,897	-	-	114,897	-
Upward Bound Summer Program	56,800	56,800	-	-	56,800	-
Club Sports	78,770	78,770	-	18,658	97,428	-
Program Centers (Multi-Cultural Center, PRIDE Center, Gender Equity Center)	240,520	240,520	-	-	240,520	-
Diversity Speakers Series (Center for Leadership)	50,000	50,000	-	-	50,000	-
Assessment & Research	4,657	4,657	-	69,915	74,572	-
With US Program	48,000	48,000	-	-	48,000	-
Student Professional Development Grant Program	-	-	-	-	-	50,000
Sub-Total Student Affairs	\$4,563,016	\$4,596,016	\$0	\$952,094	\$5,548,110	\$50,000
Administration and Finance						
ITS Technology (Classroom Upgrades, Tech Grants)	250,000	250,000	-	160,000	410,000	0
Facilities Management & Development classroom refresh	0	0	-	220,500	220,500	-
Sub-Total Administration and Finance	\$250,000	\$250,000	\$0	\$380,500	\$630,500	\$0
Diversity and Inclusion						
Faculty Mentors - Beacon Mentors	157,268	157,268	-	-	157,268	0
OU DI Student Engagement	175,000	175,000	-	-	175,000	0
Sub-Total Diversity and Inclusion	\$332,268	\$332,268	\$0	\$0	\$332,268	\$0
Centrally Managed						
Pending Allocation	0	0	434,023	50,000	484,023	-
Student Success Fee Administration	1,003,865	1,003,865	743,977	(1,593,594)	154,248	0
Sub-Total Centrally Managed	\$1,003,865	\$1,003,865	\$1,178,000	(\$1,543,594)	\$638,271	\$0
Total Allocations	\$22,705,000	\$22,705,000	\$1,178,000	\$0	\$23,883,000	\$3,350,000

06/30/2025 Equity less outstanding encumbrances

5,043,504

Less contingency (5% of operating budget):

(\$1,194,150)

One-time funding available to allocate:

\$3,849,354

Remaining One-time

\$499,354