


TO: Jeffrey D. Armstrong, President

FROM: Kathleen Enz Finken, Provost 
Preston Allen, Interim Vice President for Student Affairs 

SUBJECT: Student Success Fee Proposed Allocation

DATE: September 11, 2012

CC: Larry Kelley, Kimi Ikeda


Both Preston Allen, Interim Vice President for Student Affairs and I, Kathleen Enz Finken, Provost, reviewed the input the Student Success Fee Allocation Advisory Committee (SSFAAC) gathered from students, student groups and student organizations as well as the survey results regarding priorities and needs from the students' perspective. We also engaged our managers – Vice Provosts, Deans, Directors, and Associate Vice Provosts – in discussions about how best to focus these dollars on student success.

The attached spreadsheet reflects our proposal for the use of the Student Success Fee funds and is being submitted for your consideration and approval. In some cases the allocation being proposed does not reflect full year funding but rather a pro-rated amount based on projected hire/start dates.

We are very appreciative of the trust our students have shown us and we are committed to using these funds in support of our students and their success.

Thank you for your consideration of our request.

Approved:


Jeffrey D. Armstrong
President

12 Sept 2012
Date:

	<u>Allocation</u>
Academic Access/Graduation Initiatives	
Access to Additional Classes	\$5,797,823
Graduation Initiatives/Progress to Degree	
Academic Success Center	\$220,000
PolyPlanner (Predictive Scheduling/Course Planning & Needs Analysis)	\$75,000
Technology and Digital Resources (Classroom Upgrades, Technology Grants, Digital Resources)	\$338,000
Supplemental Workshops in Science and Mathematics	\$398,904
Disability Resource Center	\$125,893
EOP Tutoring Program	\$82,740
Study Sessions Program	\$195,589
	\$175,000
Learn by Doing	
Interdisciplinary	\$108,333
Athletics	\$66,667
	\$527,926
Student Health and Well Being	
Counseling Services	\$238,300
Disability Resource Center	\$231,535
Safer Program	\$58,091
	\$668,125
Other	
Admissions Outreach/Recruitment	\$185,000
Faculty Mentors	\$109,648
Center for Teaching, Learning & Technology: Infusing Multiculturalism into the Curriculum	\$36,990
Connections for Academic Success (Partners Program Student Services Liaison)	\$76,370
Jobs - Career Center	\$71,844
Program Centers (Multi-Cultural Center, PRIDE Center, Gender Equity Center)	\$188,273
	TOTAL
	<u>\$8,605,000</u>