

State of California
Memorandum

To: Jason Colombini, Co-Chair
Student Success Fee Allocation Advisory Committee

Date: February 4, 2014

Stan Nosek, Co-Chair
Student Success Fee Allocation Advisory Committee

From: Jeffrey D. Armstrong
President



Copies: K. Enz Finken
D. Read
K. Humphrey
T. Watson

Subject: Student Success Fee Allocation Advisory Committee – 2014/15 Recommended Allocation

Thank you for your efforts and the dedication of the Student Success Fee Allocation Advisory Committee (SSFAAC). I appreciate the excellent work and process that went into formulating the recommended allocation for the Student Success Fee for the 2014/15 year.

I approve the SSFAAC recommendation (see attached) and have asked Vice President Stan Nosek to implement the allocation.

Thank you.

Attachment

To: Jeffrey D. Armstrong, President

Date: February 4, 2014

From: Jason Colombini, Co-chair 
Student Success Fee Allocation Advisory Committee

Copies: SSFAAC Members

Stan Nosek, Co-Chair 
Student Success Fee Allocation Advisory Committee

Subject: Student Success Fee Allocation Advisory Committee – 2014/15 Recommended Allocation

The Student Success Fee Allocation Advisory Committee (SSFAAC) developed broad categories for possible allocation of the 2014-15 Student Success Fee revenue and gathered feedback from students, student groups and student organizations. The members reviewed the comments of the students as well as recommendations of the Provost and Vice Presidents to ascertain the overall priorities.

At the January 31, 2014 Student Success Fee Allocation Committee meeting, the committee approved the attached Student Success Fee Allocation Proposal for 2014/15 for your consideration. While the members of the committee believed all the proposals had merit, ultimately the committee's recommendations were based on what was considered the most appropriate use of the Student Success Fee.

Please let us know if you have any questions or would like to discuss this.

Thank you.

CAL POLY--Student Success Fee Allocation Proposal for 2014-15

		FY 2014/15 Proposed Allocation			
		On-Going	Renew	New	Total
Academic Affairs					
1	Access to Additional Classes	\$7,199,583		\$2,000,000	\$9,199,583
2	Academic Success Center	\$539,220			\$539,220
3	Predictive Scheduling (Software/Implementation/Maintenance)		\$375,660		\$0
4	Technology and Digital Resources (Classroom Upgrades, Tech Grants, Digital Resources)	\$212,730		\$87,270	\$300,000
5	Faculty Support to Enhance Student Learning		\$110,000	\$90,000	\$200,000
6	Interdisciplinary - \$90k specifically for access to interdisciplinary classes				\$0
7	Student Athlete Support				\$0
8	Graduate Student TA and GA Positions		\$100,000	\$100,000	\$200,000
9	College Advising Support			\$0	\$0
10	Admissions Outreach/Recruitment	\$310,000			\$310,000
11	Faculty Mentors	\$151,639			\$151,639
12	CTLI: Infusing Multiculturalism into the Curriculum (combined above)	\$0	\$0	\$0	\$0
13	Sub-Total Academic Affairs	\$8,413,172	\$585,660	\$2,277,270	\$11,276,102
Student Affairs					
14	Student Retention, Safety and Support			\$265,000	\$265,000
15	Career Services Expansion and Enhancements			\$655,000	\$655,000
16	Cultural Centers Programs, Services, Support			\$250,000	\$250,000
17	Student Wellbeing Center Leadership			\$125,000	\$125,000
18	Student Services Outreach and Marketing			\$0	\$0
19	Off-Campus Student Life Support			\$0	\$0
20	Student Access/Disability Resources			\$70,000	\$70,000
21	Student Testing Accommodation Services			\$0	\$0
22	Supplemental Workshops - Science and Math	\$405,200			\$405,200
23	Disability Resource Center	\$192,421			\$192,421
24	Summer Institute	\$151,379			\$151,379
25	EOP Tutoring Program	\$83,000			\$83,000
26	Study Sessions Program	\$201,750			\$201,750
27	Jobs - Career Center	\$77,000			\$77,000
28	Service Learning	\$47,000			\$47,000
29	Counseling Services	\$276,200		\$76,063	\$352,263
30	Disability Resource Center	\$196,525			\$196,525
31	Safer Program	\$69,000			\$69,000
32	Connections for Academic Success	\$105,560			\$105,560
33	Upward Bound Summer Program	\$56,800			\$56,800
34	Program Centers (Multi-Cultural Center, PRIDE Center, Gender Equity Center)	\$221,000	\$0	\$0	\$221,000
35	Sub-Total Student Affairs	\$2,082,835	\$0	\$1,441,063	\$3,523,898
36	Student Engagement: Inclusivity and Diversity		\$100,000		\$100,000
37					
38					
Grand Total		\$10,496,007	\$685,660	\$3,718,333	\$14,900,000
January 31, 2014					