MEMORANDUM
Cal Poly | Office of the President

To: Jeffrey D. Armstrong
President

From: Jana Colombini, Co-chair
Student Success Fee Allocation
Advisory Committee

Cynthia Vizeaino Villa, Co-Chair
Student Success Fee Allocation
Advisory Committee

Date: April 10, 2017

Copies: SSFAAC Members
Kathleen Enz Finken
Keith Humphrey
Juanita Holler

Subject: Student Success Fee Allocation Advisory Committee – 2016/17 One-Time
Recommended Allocations

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in January and February
to discuss the allocation of one-time, non-recurring student success fee funds. The accumulated
balance of approximately $630,000 in available funds is primarily due to enrollments exceeding
projections and unspent balances at year end.

The committee requested brief presentations from Student Affairs and Facilities Management &
Development to provide overview of proposed projects. One meeting was dedicated to project
presentations, and another to a committee discussion and vote. For your consideration, the SSFAAC
approved, by majority vote, the following recommendations:

- Classroom Upgrades – Building 38, Second Floor $456,000
- Centers for Diversity & Inclusion $97,330
- Campus Access & Mobility for Students with Disabilities $74,500

Please let us know if you have any questions or if we can provide any additional information
regarding these committee recommendations.

Approved:

Jeffrey D. Armstrong
President

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