

State of California
M e m o r a n d u m

CAL POLY
SAN LUIS OBISPO

To: Jeffrey D. Armstrong, President

Date: April 20, 2015

From: Karen Webb, Co-chair 
Student Success Fee Allocation Advisory Committee

Copies: SSFAAC Members
Kathleen Enz Finken
Kimi Ikeda

Joi Sullivan, Co-chair 
Student Success Fee Allocation Advisory Committee

Subject: Student Success Fee Allocation Advisory Committee – 2015-16 Recommended Allocation

The Student Success Fee Allocation Advisory Committee (SSFAAC) discussed and agreed as a committee to align funding priorities to those established by campus leadership for University funds. This included access to classes, infrastructure – both people and facilities – and faculty and staff salaries. The SSFAAC consulted with their constituency and found consistent support for access to classes.

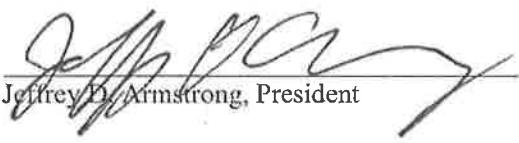
For your consideration, the Student Success Fee Allocation Advisory Committee approved, by majority vote at their 3/5/15 meeting, to allocate this year's revenue in the amount of \$440,000 to Academic Affairs for access to classes.

In addition, the SSFAAC acknowledges the request made by Student Affairs for funding of SAFER and sexual assault prevention.

Please let us know if you have any questions or if we can provide any additional information in this regard.

Thank you.

Approved:


Jeffrey D. Armstrong, President

CAL POLY--Student Success Fee Allocation Proposal for 2015-16		FY 2014/15 Allocation		FY 2015/16 Allocation	Total	
		On-Going	Renew			New
1	Academic Affairs					
2	Access to Additional Classes	\$7,199,583		\$2,000,000	\$9,639,583	
3	Academic Success Center	\$539,220			\$539,220	
4	Predictive Scheduling (Software/Implementation/Maintenance)				\$0	
5	Technology and Digital Resources (Classroom Upgrades, Tech Grants, Digital Resources)		\$375,660	\$87,270	\$375,660	
6	Faculty Support to Enhance Student Learning	\$212,730		\$90,000	\$300,000	
7	Interdisciplinary - \$90k specifically for access to interdisciplinary classes				\$200,000	
8	Student Athlete Support			\$100,000	\$0	
9	Graduate Student TA and GA Positions			\$0	\$200,000	
10	College Advising Support	\$310,000			\$310,000	
11	Admissions Outreach/Recruitment	\$151,639			\$151,639	
12	Faculty Mentors	\$0	\$0	\$0	\$0	
13	CTLT: Infusing Multiculturalism into the Curriculum (combined above)				\$0	
14	Sub-Total Academic Affairs	\$8,413,172	\$585,660	\$2,277,270	\$11,716,102	
15	Student Affairs					
16	Student Retention, Safety and Support			\$265,000	\$265,000	
17	Career Services Expansion and Enhancements			\$655,000	\$655,000	
18	Cultural Centers Programs, Services, Support			\$250,000	\$250,000	
19	Student Wellbeing Center Leadership			\$125,000	\$125,000	
20	Student Services Outreach and Marketing			\$0	\$0	
21	Off-Campus Student Life Support			\$0	\$0	
22	Student Access/Disability Resources			\$70,000	\$70,000	
23	Student Testing Accommodation Services			\$0	\$0	
24	Supplemental Workshops - Science and Math	\$405,200			\$405,200	
25	Disability Resource Center	\$192,421			\$192,421	
26	Summer Institute	\$151,379			\$151,379	
27	EOP Tutoring Program	\$83,000			\$83,000	
28	Study Sessions Program	\$201,750			\$201,750	
29	Jobs - Career Center	\$77,000			\$77,000	
30	Service Learning	\$47,000			\$47,000	
31	Counseling Services	\$276,200		\$76,063	\$352,263	
32	Disability Resource Center	\$196,525			\$196,525	
33	Safer Program	\$69,000			\$69,000	
34	Connections for Academic Success	\$105,560			\$105,560	
35	Upward Bound Summer Program	\$56,800			\$56,800	
36	Program Centers (Multi-Cultural Center, PRIDE Center, Gender Equity Center)	\$221,000	\$0	\$0	\$221,000	
37	Sub-Total Student Affairs	\$2,082,835	\$0	\$1,441,063	\$3,523,898	
38	Student Engagement: Inclusivity and Diversity		\$100,000		\$100,000	
	Grand Total	\$10,496,007	\$685,660	\$3,718,333	\$15,340,000	