

State of California
M e m o r a n d u m

CAL POLY
SAN LUIS OBISPO

To: Lawrence R. Kelley, Co-chair
Student Success Fee Allocation Advisory Committee

Date: February 28, 2013

and

Katie Morrow, Co-chair
Student Success Fee Allocation Advisory Committee

From: Jeffrey D. Armstrong
President



Copies:

Subject: Student Success Fee Allocation Advisory Committee
2013-14 Recommended Allocation

I have reviewed the January 31, 2013, Student Success Fee Allocation Proposal for 2013-14 and hereby approve the recommendations of the committee.

Please extend my appreciation to the members of the committee for their dedication and hard work. Special thanks go to you, Larry and Katie, for leading this committee so ably.

CAL POLY --Student Success Fee Allocation Proposal for 2013-14		FY 2013/14
*		Proposed Allocation
1	Academic Access/Graduation Initiatives/Learn by Doing Access to Additional Classes Academic Success Center Predictive Scheduling (Software/Implementation/Maintenance) *Technology and Digital Resources (Classroom Upgrades, Technology Grants, Digital Resources) *CTLT: Writing Excellence Curriculum Coordinator Supplemental Workshops in Science and Mathematics Disability Resource Center (staff to provide one-on-one support to students with needs) Summer Institute EOP Tutoring Program Study Sessions Program Jobs - Career Center Multidisciplinary Courses *Graduate Student TA and GA Positions Service Learning	\$9,649,296 7,199,583 539,220 20,000 423,160 101,250 405,200 192,421 151,379 83,000 201,750 77,000 108,333 100,000 47,000
4	Student Health and Well Being Counseling Services Disability Resource Center (accommodations for students w/disabilities e.g. assistive technology) Safer Program	\$541,725 276,200 196,525 69,000
5	Inclusivity and Diversity Admissions Outreach/Recruitment (2.0 FTE and OE&E) Faculty Mentors (3 .5 FTE, OE&E, student stipends, A. Estrada) CTLT: Infusing Multiculturalism into the Curriculum (.75 FTE 12mos and OE&E) * Student Engagement: Inclusivity and Diversity Connections for Academic Success (Partners Program Student Services Liaison) Upward Bound Summer Program Program Centers (Multi-Cultural Center, PRIDE Center, Gender Equity Center)	\$1,008,979 310,000 151,639 63,980 100,000 105,560 56,800 221,000
		\$11,200,000 Available 11,200,000 Unallocated \$0

* Represents new proposal