

MEMORANDUM

Cal Poly | Office of the President




To: Jeffrey D. Armstrong
President

Date: February 2, 2016

From: Owen Schwaegerle, Co-chair
Student Success Fee Allocation
Advisory Committee

Copies: SSFAAC Members
Kathleen Enz Finken
Kimi Ikeda


Cynthia Vizcaíno Villa, Co-Chair
Student Success Fee Allocation
Advisory Committee

Subject: Student Success Fee Allocation Advisory Committee – 2015/16 One-Time
Recommended Allocations

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in January and February to discuss the allocation of one-time, non-recurring student success fee funds that have accumulated since the inception of this fee. The accumulated balance of approximately \$1 million in available funds is primarily due to enrollments exceeding projections and unspent balances at year end.

With the support of campus leadership, the committee requested staff representatives from Kennedy Library, Student Affairs, and Facilities to meet with the committee and provide an overview of proposed projects that would have the best impact on a majority of students. For your consideration, the SSFAAC approved, by majority vote, the following recommendations:

Kennedy Library Expansion/Improvement for 24/7 Study Space	\$500,000
Classroom Upgrades – Building 22	\$450,000
Cross-Cultural Engagement and Education Programs	\$50,000

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Thank you.

Approved:


Jeffrey D. Armstrong
President
