

To: Jeffrey D. Armstrong, President
Date: June 10, 2016
From: Cynthia Vizcaíno Villa, Co-Chair *CV*
 Owen Schwaegerle, Co-Chair *OWS*
Copies: SSFAAC Members
 Janice Manzo
Subject: 2015-2016 Student Success Fee Allocation Advisory Committee (SSFAAC) - Annual Report

During FY2015-2016, the Student Success Fee Allocation Advisory Committee (SSFAAC) held seven meetings on the following dates:

October 15, 2015	February 1, 2016	May 25, 2016
January 14, 2016	May 4, 2016	
January 19, 2016	May 16, 2016	

At the above-referenced meetings, discussions included:

- Executive Order 1075
- Committee Purpose and Role
- Use of Student Success Fees Report
- Proposal Presentations:
 - Kennedy Library Expansion /Improvement for 24/7 Space
 - Upgrade Classrooms
 - Cross-Cultural Engagement & Education Programs
 - Safer Sexual Assault Prevention Software
- Prioritization of Proposals
- Review and Finalization of One-Time Proposal Funding

The Student Success Fee Allocation Advisory Committee approved funding for the following one-time 2016-2017 allocation requests:

Proposal	Approved Funding
New Faculty Positions (2)	\$244,858 (salary/benefits) @\$122,429 each
Cal Poly Scholars Advising Coordinator	\$80,000 (salary/benefits)
Student-Athlete Tutors & Staffing Assistant	\$95,000 (salary/benefits)
Financial Aid and Scholarship Counselor	\$72,132 (salary/benefits)
Scholarship Software – Academic Works	\$35,000
Club Sports Coordinator	\$72,000 (salary/benefits)
Safer Men & Masculinity Coordinator	\$85,000 (salary/benefits)
Increased Counseling Services	\$100,000 (salary/benefits)
Total	\$783,990*

**commit projected base funds plus one-time funds as necessary pending final fall 2016 enrollment.*