

TO: Jeffrey D. Armstrong, President

FROM: Riley Nilsen, Co-chair
Student Success Fee Allocation Advisory Committee

Cynthia Vizcaíno Villa, Co-chair
Student Success Fee Allocation Advisory Committee

SUBJECT: 2017-18 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

DATE: June 21, 2018

CC: SSFAAC Members
Janice Manzo
David Valadez

During FY2017-2018, the Student Success Fee Allocation Advisory Committee (SSFAAC) held four meetings on the following dates:

November 17, 2017	May 18, 2018
February 9, 2018	May 23, 2018

At the above-referenced meetings, discussions included:

- Executive Order 1075
- Committee Purpose and Role
- Student Success Fee Impact Reports
- One-time Funding Request Presentations
- Allocation of One-Time Funding Requests
- Base Funding Request Presentations
- Allocation of Base Funding Requests

The Student Success Fee Allocation Advisory Committee approved funding for the following 2017-2018 one-time funding allocation requests:

- | | |
|-----------------------------------------------------|------------------------|
| ▪ Student Affairs: | |
| ○ Disability Resource Center Testing Space Remodel: | \$210,341 |
| ○ Safer Advocate and Marketing Materials: | \$86,000 |
| ▪ Academic Affairs: | |
| ○ Three lecturer positions: | \$283,659 |
| | Total \$580,000 |

The Student Success Fee Allocation Advisory Committee approved funding for the following 2017-2018 base funding allocation requests:

- | | |
|---------------------------------------------------------------------------------|------------------------|
| ▪ Academic Affairs: | |
| ○ One tenure-track faculty position to support diversity and inclusion efforts: | \$120,000 |
| ▪ Student Affairs: | |
| ○ SAFER Campus Advocate: | \$90,000 |
| ○ Cross Cultural Centers graduate assistant and program offerings: | \$40,000 |
| | Total \$250,000 |