TO: Jeffrey D. Armstrong, President
FROM: Riley Nilsen, Co-chair  
Student Success Fee Allocation Advisory Committee  
Cynthia Vizcaíno Villa, Co-chair  
Student Success Fee Allocation Advisory Committee
SUBJECT: 2017-18 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report
DATE: June 21, 2018
CC: SSFAAC Members  
Janice Manzo  
David Valadez

During FY2017-2018, the Student Success Fee Allocation Advisory Committee (SSFAAC) held four meetings on the following dates:

| November 17, 2017 | May 18, 2018 |
| February 9, 2018 | May 23, 2018 |

At the above-referenced meetings, discussions included:

- Executive Order 1075
- Committee Purpose and Role
- Student Success Fee Impact Reports
- One-time Funding Request Presentations
- Allocation of One-Time Funding Requests
- Base Funding Request Presentations
- Allocation of Base Funding Requests

The Student Success Fee Allocation Advisory Committee approved funding for the following 2017-2018 one-time funding allocation requests:

- **Student Affairs:**
  - Disability Resource Center Testing Space Remodel: $210,341
  - Safer Advocate and Marketing Materials: $86,000

- **Academic Affairs:**
  - Three lecturer positions: $283,659
  - Total: $580,000

The Student Success Fee Allocation Advisory Committee approved funding for the following 2017-2018 base funding allocation requests:

- **Academic Affairs:**
  - One tenure-track faculty position to support diversity and inclusion efforts: $120,000

- **Student Affairs:**
  - SAFER Campus Advocate: $90,000
  - Cross Cultural Centers graduate assistant and program offerings: $40,000
  - Total: $250,000