MEMORANDUM
Office of the Vice President for Administration and Finance

To: Jeffrey D. Armstrong
    President

From: Jana Colombini, Co-chair
    Student Success Fee Allocation
    Advisory Committee
    Cynthia Vizcaino Villa, Co-Chair
    Student Success Fee Allocation
    Advisory Committee

Date: May 23, 2017

Copies: SSFAAC Members
        Kathleen Enz Finken
        Keith Humphrey

Subject: Student Success Fee Allocation Advisory Committee – 2017/18 Recommended Base Allocations

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in April and May to discuss the allocation of base student success fee funds. The committee was provided an estimated balance of approximately $995,000 in available funds primarily due to an increase in the student success fee as a result of applying the annual inflationary index and enrollments exceeding original projections for fall 2017.

The committee requested brief presentations from Student Affairs and Academic Affairs to provide an overview of each proposal. One meeting was dedicated to the Student Affairs proposals and another to the Academic Affairs proposal, and a committee discussion and vote followed. For your consideration, the SSFAAC approved, by majority vote, the following recommendations:

- Counseling Services Clinician: $125,000
- Veterans Success Center Coordinator: $85,000
- Undocumented Resource Center Coordinator: $85,000
- Disability Resource Center Access Specialist: $88,000
- Tenure track positions (5 x $125,000): $625,000

**Total** $1,008,000*

*commit projected base funds plus one-time funds as necessary pending final fall 2017 enrollment.

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Approved:

Jeffrey D. Armstrong
President