

MEMORANDUM

Office of the Vice President for Administration and Finance



To: Jeffrey D. Armstrong
President

Date: May 23, 2017

From: Jana Colombini, Co-chair
Student Success Fee Allocation
Advisory Committee

Copies: SSFAAC Members
Kathleen Enz Finken
Keith Humphrey

Cynthia Vizcaíno Villa, Co-Chair *Multia*
Student Success Fee Allocation
Advisory Committee

Subject: Student Success Fee Allocation Advisory Committee – 2017/18 Recommended Base Allocations

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in April and May to discuss the allocation of base student success fee funds. The committee was provided an estimated balance of approximately \$995,000 in available funds primarily due to an increase in the student success fee as a result of applying the annual inflationary index and enrollments exceeding original projections for fall 2017.

The committee requested brief presentations from Student Affairs and Academic Affairs to provide an overview of each proposal. One meeting was dedicated to the Student Affairs proposals and another to the Academic Affairs proposal, and a committee discussion and vote followed. For your consideration, the SSFAAC approved, by majority vote, the following recommendations:

Counseling Services Clinician	\$ 125,000
Veterans Success Center Coordinator	\$ 85,000
Undocumented Resource Center Coordinator	\$ 85,000
Disability Resource Center Access Specialist	\$ 88,000
Tenure track positions (5 x \$125,000)	\$ 625,000
Total	\$1,008,000*

** commit projected base funds plus one-time funds as necessary pending final fall 2017 enrollment.*

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Approved:



Jeffrey D. Armstrong
President
