M E M O R A N D U M

TO: Jeffrey D. Armstrong, President
FROM: Jasmin Fashami, Co-chair
       Student Success Fee Allocation Advisory Committee
       Cynthia Vizcaíno Villa, Co-chair
       Student Success Fee Allocation Advisory Committee

SUBJECT: 2018-19 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

DATE: May 20, 2019

CC: Student Success Fee Allocation Advisory Committee
    David Valadez

During FY2018-2019, the Student Success Fee Allocation Advisory Committee (SSFAAC) held five meetings on the following dates:

   October 26, 2018        April 19, 2019
   December 4, 2018        May 14, 2019
   January 18, 2019

At the above-referenced meetings, discussions included:

- Executive Order 1075
- Committee Purpose and Role
- Student Success Fee Impact Reports
- One-time Funding Request Presentations
- Allocation of One-Time Funding Requests
- Presentations by each university division representative regarding the Cumulative Impact of Base Funding Allocations (2012-2018)

The Student Success Fee Allocation Advisory Committee recommended approval of the following 2018-2019 one-time funding allocation requests:

Academic Affairs:
- Excellence through Project-Based Learn by Doing $100,000
- Replace Mustang Band Uniforms $150,000
- Faculty in Residence Program $115,000

OUDI:
- BEACoN Research Funding $100,000

Administration and Finance:
- Classroom Renovations $250,000
- Classroom Security Upgrade Initiative $50,000
ITS:
Unified Mobile Application Platform $321,000

Total: $1,086,000