

# CAL POLY

## MEMORANDUM

---

**TO:** Jeffrey D. Armstrong, President

**FROM:** Jasmin Fashami, Co-chair  
Student Success Fee Allocation Advisory Committee

Cynthia Vizcaíno Villa, Co-chair   
Student Success Fee Allocation Advisory Committee

**SUBJECT:** 2018-19 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

**DATE:** May 20, 2019

**CC:** Student Success Fee Allocation Advisory Committee  
David Valadez

---

During FY2018-2019, the Student Success Fee Allocation Advisory Committee (SSFAAC) held five meetings on the following dates:

October 26, 2018	April 19, 2019
December 4, 2018	May 14, 2019
January 18, 2019	

At the above-referenced meetings, discussions included:

- Executive Order 1075
- Committee Purpose and Role
- Student Success Fee Impact Reports
- One-time Funding Request Presentations
- Allocation of One-Time Funding Requests
- Presentations by each university division representative regarding the Cumulative Impact of Base Funding Allocations (2012-2018)

The Student Success Fee Allocation Advisory Committee recommended approval of the following 2018-2019 one-time funding allocation requests:

<b>Academic Affairs:</b>	
Excellence through Project-Based Learn by Doing	\$100,000
Replace Mustang Band Uniforms	\$150,000
Faculty in Residence Program	\$115,000
<b>OU DI:</b>	
BEACoN Research Funding	\$100,000
<b>Administration and Finance:</b>	
Classroom Renovations	\$250,000
Classroom Security Upgrade Initiative	\$50,000

ITS:  
Unified Mobile Application Platform

\$321,000

**Total: \$1,086,000**