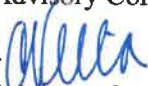


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**TO:** Jeffrey D. Armstrong, President

**FROM:** Riley Nilsen, Co-chair  
Student Success Fee Allocation Advisory Committee

Cynthia Vizcaíno Villa, Co-chair   
Student Success Fee Allocation Advisory Committee

**SUBJECT:** Student Success Fee Allocation Advisory Committee –  
FY 2018/19 Recommended Base SSF Allocations

**DATE:** May 24, 2018

**CC:** Kathleen Enz Finken  
Keith Humphrey  
David Valadez

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The Student Success Fee Allocation Advisory Committee (SSFAAC) met in May to discuss the allocation of base student success fee funds. The committee was provided a forecast of approximately \$250,000 in available funds.

The committee requested staff representatives from Academic Affairs and Student Affairs meet with the committee and provide an overview of proposed projects that would have the most impact on the majority of students (see attached). For your consideration, the SSFAAC approved by majority vote the following recommendations:

Academic Affairs:	
One tenure-track faculty position to support diversity and inclusion efforts	\$120,000
Student Affairs:	
SAFER Campus Advocate	\$90,000
Cross Cultural Centers graduate assistant and program offerings	\$40,000

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Thank you.

Approved:

  
Jeffrey D. Armstrong  
President

- ❖ **Ed Rainbolt, Academic Affairs, presented a proposal for one tenure-track faculty position (cluster hire to support diversity and inclusion efforts):**

Salary	Benefits	Salaries & Benefits	Allocation
\$ 80,000	\$ 40,000	\$ 120,000	\$ 120,000

- ❖ **Cem Sunata, Academic Affairs, presented a three-part proposal for resources: (1) new, updated Cal Poly mobile app, (2) replacement for PolyPlanner, and (3) replacement for PASS:**

Vendor/Product	One-time Installation	Annual Fee
HighPoint Mobile	\$ 10,000	\$ 25,000
Schedule Builder	Waived**	\$ 30,000
Degree Planner	\$ 50,000	\$ 100,000
GreyHeller Mobile (PeopleSoft Interface)	\$ 75,000	\$ 25,000
GreyHeller Mobile (Mobile Platform)	\$ 25,000	\$ 25,000
<b>Total</b>		<b>\$ 180,000</b>

\*\*Based on agreement to be a design partner for Degree Planner

- ❖ **Bryan Hubain, Student Affairs, presented a proposal for Cross-Cultural Center salaries and program operating costs:**

Funding Allocation Breakdown	On-Going	One-Time	Amount
Salary and benefits adjustments	X		\$ 106,974
Graduate assistants (4) and student staff for CCCs (9)	X		\$ 70,000
Program Offerings	X		\$ 54,000
<b>Total</b>			<b>\$ 230,974</b>

- ❖ **Debi Hill, Student Affairs, presented a proposal for a foster youth coordinator:**

Funding Allocation Breakdown	On-Going	One-Time	Amount
Salaries and benefits	X		\$ 85,000
Operations: program expansion, special events, and student needs	X		\$ 15,000
<b>Total</b>			<b>\$ 100,000</b>

- ❖ **Jamie Patton, Student Affairs, presented a proposal for a diversity and inclusion coordinator:**

Funding Allocation Breakdown	On-Going	One-Time	Amount
Salaries and benefits	X		\$ 90,000
Operations: program expansion and marketing	X		\$ 10,000
Equipment		X	\$ 5,000
<b>Total</b>			<b>\$ 105,000</b>

- ❖ **Christina Kaviani, Student Affairs, presented a proposal for SAFER Campus Advocate and a 24/7 Crisis Line:**

Funding Allocation Breakdown	On-Going	One-Time	Amount
Salaries and benefits	\$ 90,000	\$ 3,000	\$ 93,000
Data Tracking and Reporting Tool	\$ 11,000	\$ 2,000	\$ 13,000
24/7 Crisis Phone Line & Online Chat	\$ 12,000	\$ 8,000	\$ 20,000
<b>Total</b>			<b>\$ 126,000</b>