MEMORANDUM

6/22/2021

TO: Jeffrey D. Armstrong, President

FROM: Shayna Lynch, Co-chair
Student Success Fee Allocation Advisory Committee
Cynthia Vizcaíno Villa, Co-chair
Student Success Fee Allocation Advisory Committee

COPIES: Student Success Fee Allocation Advisory Committee
David Valadez

SUBJECT: 2020-21 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

During FY2020-2021, the Student Success Fee Allocation Advisory Committee (SSFAAC) held three meetings on the following dates:
October 22, 2020
June 1, 2021
May 27, 2021

At the above-referenced meetings, discussions included:
- SSFAAC Appointment Memo
- Executive Order 1075
- Committee Purpose and Role
- One-time and Base Funding Request Presentations
- Voting and recommendations of One-time and Base Funding Requests

The Student Success Fee Allocation Advisory Committee recommended approval of the following 2021-2022 one-time and base funding allocation requests:

**Base Funding:**

- **Academic Affairs:**
  - Access to Classes & Tenure Density
  - $1,328,000

**One-time Funding:**

- **Academic Affairs:**
  - Student Success Support within the Colleges
  - $2,070,000
  - (The majority of funds will provide access to classes for students, with the remainder for equipment, lab and classroom upgrades.)

- **Student Affairs:**
  - WITH US: Center for Bystander Intervention
  - $75,000
  - One-time: $2,145,000
  - Base: $1,328,000

**Total:** $3,473,000