<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Impact to Student Success</th>
<th># Students impacted</th>
</tr>
</thead>
</table>
| Classroom Technology Upgrades (Summer 2022) $178,049.76 | Upgraded Classroom Technology ITS worked to renovated 6 classrooms to the Core I standard (10-201, 10-221, 10-226, 10-227, 10-225, 10-220) Additionally money was used to replace projection/glass board in the 3 classrooms. Core I Standards include:  
  - Single laser projector or flat panel display  
  - Instructor computer with touch display  
  - Touch panel AV control system  
  - HDMI/USB connections supporting mobile devices  
  - Confidence monitor  
  - Networked power and AV systems  
  - Wireless connectivity to display systems from Mac or PC  
  - Amplified sound systems for audio playback  
  - Document camera  
  - Webcam and microphone systems (Zoom support)  
  - Assistive listening capability (required ADA)  
  - Instructor wireless microphone (required ADA)  
  - Upgraded network infrastructure (if needed) | 7,800 students per year are enrolled in classes held in the renovated classrooms.  
  - 3,900 students per year are enrolled in the classroom that were repaired. |
| Dell Boomi $30,400.00                              | This tool was procured to move information between systems to support COVID testing, the function of the Health Checker, activating/deactivating access to resources based on compliance with testing and facilitating information for the dashboard. | The entire student population was served by the functionality enabled by this tool. |

Total ITS Allocation Spent:  
$208,449.76 this summer  
$41,550.24 carried forward to next summer