Student Success Fee Allocation Advisory Committee

Monday, May 19, 2025

MEETING RECORD

SSFAAC Members Present: Ashleigh Jeanne Spragins

David Valadez

Jerusha Greenwood

Megan Dixon

Al Liddicoat - (absent)

Sofia Buduchina – (absent) Yukie Murphy

Alexis Kong Prema Windokun – non-voting
Alyson Engel Regan Linderman – non-voting

Aaron Posternack

Evelyn Jaminet

Meeting Recorder: Cari Wilson

Call to Order

Co-Chair Spragins called the meeting to order at 4:13 p.m.

Review/Approve Meeting Record

The committee members reviewed the 5/12/25 meeting record, and with no objections, the record was approved.

Base Funding Request Discussion

Co-chair Valadez reviewed the SSF Allocations for FY2025/26. He shared that of the \$1,178,000 available, \$434,021 is being placed in contingency to support compensation and benefits adjustments for currently approved positions. This amount is being held pending final compensation decisions expected in the fall. He explained that once those decisions are made and the positions are reconciled, the funds would be moved and allocated accordingly. This is the action currently being brought to the committee for approval.

The remaining \$743,979 would be held in budgeted reserves and revisited in early fall when the committee reconvenes and final state budget decisions have been made.

Voting

Ms. Dixon made a motion to approve the 2025/26 allocations as presented at last week's meeting; seconded by Ms. Engel. The allocations were approved by unanimous vote.

Adjournment

There being no further business, the meeting was adjourned at 4:19 p.m.

Respectfully submitted,

Ashleigh Jeanne Spragins, Co-Chair

051925 SSFAAC - Meeting Record

Final Audit Report 2025-07-14

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